

| <b>CY2023 MPCA County Feedlot Financial Report</b>  |  |  |                          |
|---|--|--|--------------------------|
| The county may show all county expenditures beyond the required match.  |  |  |                          |
|   |  | Revised 10/9/23                                      |                          |
| <b>County</b>   | Todd County  |  |                          |
| <b>County Feedlot Officer</b>   | Deja Anton   | <b>320-732-2644</b>                                  |                          |
|   | NAME   | PHONE  |                          |
|   |  |  |                          |
|   | <b>Budgeted</b>  | <b>Spent</b>   | <b>Balance Remaining</b> |
| 2022 Funds Leftover   | \$ 34,852.69   | \$ 34,852.69   | 0                        |
| 2023 Grant Award Amount   | \$ 85,307.04   | \$ 85,307.04   | 0                        |
| 2023 Required Match Amount  | \$ 59,157.54   | \$ 59,157.54   | 0                        |
| Extra Money from Todd County  | \$ 842.46  | \$ 842.46  | 0                        |
| <b>TOTAL</b>  | <b>\$ 180,159.73</b>   | <b>\$ 180,159.73</b>                                 | <b>0</b>                 |
| PC NUMBER earned (per MPCA) in 2023 for 2022 work   | <b>32</b>  |  |                          |
| PC DOLLAR amount rec'd in 2023 for 2022 work  | <b>\$ 6,400.00</b>   |  |                          |
|   |  |  |                          |
| <b>Activity</b>   | <b>Spent</b>   |  |                          |
| Complaint Response  | \$ 2,172.17  |  |                          |
| Inspections & Compliance  | \$ 37,483.03   |  |                          |
| Owner Assistance  | \$ 53,268.14   |  |                          |
| Permitting  | \$ 11,786.74   |  |                          |
| Registration/Inventories  | \$ 29,765.77   |  |                          |
| Trainings/ Education  | \$ 24,179.29   |  |                          |
| Administration  | \$ 10,231.94   |  |                          |
| Other (explain)   | \$ -   |  |                          |
|   |  |  |                          |
| <b>Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -&gt; and do not enter Overhead costs.</b> | <i>Overhead is figured into salary. Costs associated as direct costs to the feedlot program, and are above the billable rate, are lumped together in the overhead lump sum. The County covers additional items, which are not financially tracked.</i> |  |                          |
| <b>Overhead Lump Sum</b> (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)  |  |  |                          |
|   | <b>\$ 11,272.65</b>  |  |                          |
|   |  |  |                          |
| <b>Overhead Broken Down</b> (If you break down overhead expenses please enter amount spent for each.)   | <b>Spent</b>   |  |                          |
| Office (lease, utilities, furniture, insurance, etc.)   |  |  |                          |
| Vehicle (lease, fuel, mtnc., etc.)  |  |  |                          |
| Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)   |  |  |                          |
| Other (explain)   |  |  |                          |
| Reasearch fees  |  |  |                          |
|   |  |  |                          |
| <b>TOTAL</b>  | <b>\$180,159.73</b>  |  |                          |
|   |  |  |                          |
| <b>Employee Name</b>  | <b>FTE</b>   | <b>Grant Salary Expense (includes insurance/bene</b> |                          |
| Dylan Pratt   | 0.65   | \$   | 65,899.62                |
| Tim Ebnet   | 0.4  | \$   | 49,239.26                |
| Sarah Katterhagen   | 0.19   | \$   | 21,914.55                |
| Deja Anton  | 0.23   | \$   | 31,833.65                |
| <b>TOTAL</b>  | <b>1.47</b>  | <b>\$</b>  | <b>168,887.08</b>        |
| <b>FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program.</b>  |  |  |                          |