



# **Todd County Public Works Department**

## **2024-2028 Five-Year Construction Plan (Capital Improvement Plan)**

*Presented to the Todd County Board on 04/17/2024*



*Todd County Public Works – Western Star Plowtruck*

## Todd County Public Works Department Summary

Todd County Public Works Department is responsible for the maintenance and construction of County State Aid Highways and County Roads, which include 609.30 miles of roadway and 92 bridges. The Department's primary functions are snowplowing, crack filling, sign installation, pavement maintenance, drainage operations, construction surveying, road design, construction inspection, contract administration, right of way acquisition, and county bridge program (which also includes the construction management and in-service inspection of township and city owned bridges).

## Todd County Roadway Descriptions

The Todd County Highway System is comprised of two separate types of roadways:

- *County State Aid Highways (CSAH)*, both rural and municipal routes, are supported by funding from the Minnesota Highway Users Tax Distribution Fund (HUTDF) which is comprised of funds from the State Gas Tax, Vehicle License/Registration Fees and Motor Vehicle Sales Tax. CSAH Routes are numbered from 1 to 56.
- *County Roads (CR)* Are supported solely by local funds which are primarily made up of Local Property Tax and Local Option Sales Tax (LOST). These funds are commonly referred to as County Road and Bridge Funds. CR Routes are numbered 55 to 107.

## Summary of the Todd County Highway System

Systems	Paved Miles	Gravel Miles	Total Miles
<i>County State Aid Highways</i>	415.95	0.00	415.95
<i>County Roads</i>	105.38	99.42	204.08
<b>Total</b>	<b>521.33</b>	<b>99.42</b>	<b>620.75</b>

## Todd County Public Works 5 Year Construction Plan – Capital Improvement Plan (CIP)

The primary purpose of the CIP is to provide a planning document to share with the public and other agencies in order to gather public input and approval for moving forward with acquisition of additional funding, planning/design and construction of projects on the Highway System. This public plan coincides with County's overall goal of being transparent with the public in regards to its future planning and overall functions.

The plan was developed with input from all the various divisions of the Public Works Department and is carefully prepared by taking into account such factors as pavement strength, pavement condition, pavement age, structure condition, accessibility to funding, geographical location, and overall department workload. Please note that this is only a plan that provides guidance as to budgeting and programming of workload and that the plan is updated on annual basis to account for changes in infrastructure conditions, average construction costs and available funding.

## Questions or Comments

Please feel free to contact the Todd County Public Works Department by phone at 320-732-2722, by email at [loren.fellbaum@co.todd.mn.us](mailto:loren.fellbaum@co.todd.mn.us), or in person at 44 Riverside Drive, Long Prairie, MN 56347.

# Proposed 2024 Construction Program

ROAD	LOCATION	PROJECT DESCRIPTION	TOTAL COST
CSAH 2	TH 28 to County Line	Mill & Bituminous Overlay	\$ 1,430,000
CSAH 15	County Line to CSAH 2	Bituminous Reclaim	\$ 1,150,000
CSAH 33	TH 28 to CSAH 2	Mill & Bituminous Overlay	\$ 290,000
CSAH 38	CSAH 11 to City Limits	Mill & Bituminous Overlay	\$ 650,000
CSAH 46	Interstate 94 to Church St.	Shld. Widening and Reclaim	\$ 600,000
CSAH 46	Church St. to CSAH 51	Mill & Bituminous Overlay	\$ 50,000
CSAH 14	Long Prairie River Crossing	Bridge Replacement	\$ 1,350,000
CR 86	CSAH 11 to CSAH 56	Bituminous Overlay	\$ 600,000
CR 100	CSAH 2 to CSAH 15	Bituminous Overlay	\$ 340,000
CR 103	TH 28 to CSAH 2	Bituminous Overlay	\$ 450,000
CR 82	County Line to CSAH 3	Gravel Surfacing	\$ 120,000
CR 84	CSAH 3 to TH 71	Gravel Surfacing	\$ 180,000
LW Trail	Lake Wobegon Trail	Bituminous Overlay	\$ 600,000
Various County Roads	Various County Roads	Bit. Patching & Agg. Shouldering	\$ 350,000
Various County Roads	Various County Roads	Pavement Marking	\$ 190,000
Various County Roads	Various County Roads	Dust Control	\$ 190,000
<b>Total</b>			<b>\$ 8,540,000</b>

# Proposed 2025 Construction Program

ROAD	LOCATION	PROJECT DESCRIPTION	TOTAL COST
CSAH 3	CSAH 38 to TH 71	Mill & Bituminous Overlay	\$ 1,300,000
CSAH 22	West County Line to TH 71	Mill & Bituminous Overlay	\$ 670,000
CSAH 43	TH 10 to County Line	Street Reconstruction	\$ 1,850,000
CR 73	TH 210 to County Line	Bituminous Reclaim	\$ 920,000
CR 78	CSAH 22 to CSAH 11	Bituminous Overlay	\$ 500,000
171 <sup>st</sup> Avenue	Bridge L9172	Bridge Replacement	\$ 400,000
470 <sup>th</sup> Street	Bridge L7061	Bridge Replacement	\$ 400,000
CSAH 28	Long Prairie River Slop	Slope Restoration/Protection	\$ 150,000
CR 71	CSAH 38 to 340 <sup>th</sup> Street	Gravel Surfacing	\$ 80,000
CR 85	CSAH 10 to CSAH 1	Gravel Surfacing	\$ 125,000
CR 86	CSAH 38 to CSAH 11	Gravel Surfacing	\$ 125,000
Various County Roads	Various County Roads	Bit. Patching & Agg. Shouldering	\$ 360,000
Various County Roads	Various County Roads	Pavement Marking	\$ 190,000
Various County Roads	Various County Roads	Dust Control	\$ 190,000
<b>Total</b>			<b>\$ 7,260,000</b>

# Proposed 2026 Construction Program

ROAD	LOCATION	PROJECT DESCRIPTION	TOTAL COST
CSAH 2	CSAH 11 to TH 28	Mill & Bituminous Overlay	\$ 1,976,003
CSAH 11	County Line to TH 27	Mill & Bituminous Overlay	\$ 1,980,000
CSAH 41	County Line to CSAH 2	Mill & Bituminous Overlay	\$ 180,000
CSAH 48	TH 71 to TH 287	Mill & Bituminous Overlay	\$ 800,000
CR 98	CSAH 2 to TH 287	Bituminous Overlay	\$ 450,000
CR 104	CSAH 13 to TH 28	Bituminous Overlay	\$ 690,000
CR 80	CR 78 to TH 71	Gravel Surfacing	\$ 90,000
CR 88	CR 89 to TH 71	Gravel Surfacing	\$ 65,000
CR 93	TH 27 to CSAH 11	Gravel Surfacing	\$ 180,000
CSAH 16	Bridge 77501	Bridge Replacement	\$ 1,300,000
Various County Roads	Various County Roads	Bit. Patching & Agg. Shouldering	\$ 370,000
Various County Roads	Various County Roads	Pavement Marking	\$ 195,000
Various County Roads	Various County Roads	Dust Control	\$ 195,000
<b>Total</b>			<b>\$ 8,471,003</b>

# Proposed 2027 Construction Program

ROAD	LOCATION	PROJECT DESCRIPTION	TOTAL COST
CSAH 5	City Limits to CSAH 14	Mill & Bituminous Overlay	\$ 1,500,000
CSAH 6	CSAH 50 to TH 287	Mill & Reclaim w/ Bituminous Overlay	\$ 1,900,000
CSAH 25	CSAH 30 to CSAH 14	Mill & Bituminous Overlay	\$ 640,000
CSAH 29	TH 27 to CSAH 14	Mill & Bituminous Overlay	\$ 1,400,000
CSAH 30	CSAH 5 to CSAH 29	Mill & Bituminous Overlay	\$ 480,000
CR 57	CSAH 51 to CSAH 2	Bituminous Overlay	\$ 280,000
CR 59	CSAH 48 to TH 287	Gravel Surfacing	\$ 110,000
CR 89	CR 86 to CR 88	Gravel Surfacing	\$ 70,000
CR 89	CR 88 to CSAH 14	Gravel Surfacing	\$ 85,000
CR 96	CSAH 11 to CSAH 50	Gravel Surfacing	\$ 70,000
CR 107	CSAH 10 to CSAH 10	Gravel Surfacing	\$ 30,000
Various County Roads	Various County Roads	Bit. Patching & Agg. Shouldering	\$ 380,000
Various County Roads	Various County Roads	Pavement Marking	\$ 200,000
Various County Roads	Various County Roads	Dust Control	\$ 200,000
<b>Total</b>			<b>\$ 6,145,000</b>

# Proposed 2028 Construction Program

ROAD	LOCATION	PROJECT DESCRIPTION	TOTAL COST
CSAH 22	3 <sup>rd</sup> Avenue SE to CSAH 21	Mill & Bituminous Overlay	\$ 1,700,000
CSAH 32	West County Line to CSAH 1	Mill & Bituminous Overlay	\$ 320,000
CR 68	CSAH 23 to TH 210	Gravel Surfacing	\$ 90,000
CR 72	CSAH 11 to CSAH 9	Gravel Surfacing	\$ 95,000
CR 81	CSAH 21 to CR 74	Gravel Surfacing	\$ 105,000
CR 89	CSAH 14 to TH 71	Gravel Surfacing	\$ 80,000
Various County Roads	Various County Roads	Bit. Patching & Agg. Shouldering	\$ 390,000
Various County Roads	Various County Roads	Pavement Marking	\$ 205,000
Various County Roads	Various County Roads	Dust Control	\$ 205,000
<b>Total</b>			<b>\$ 3,190,000</b>

Todd County Construction Projects  
Proposed 5 Year Plan (Spring 2024)

