

LEGAL NOTICE
TODD COUNTY BUDGET SUMMARY STATEMENT
FOR BUDGET YEAR 2023

The Todd County Budget Summary Statement is Published in accordance with Minnesota Statute 375.169. The complete budget is available for public inspection at the Todd County Auditor/Treasurer's Office during normal business hours.

REVENUES	2022	2023
Property tax	17,220,950	17,260,754
State General Purpose Aid	1,787,203	1,793,093
Other taxes	1,147,032	1,331,520
Licenses & Permits	166,665	184,690
Federal Grants	3,459,351	3,541,131
State Aids	8,241,056	11,803,293
Local Grants	0	0
Charges for Service	2,552,015	2,967,322
Misc Revenue	2,444,069	2,421,701
Interest on Investments	90,500	100,500
Other Financing Sources	25,200	27,700
Transfers	5,000	5,000
Total Revenue & Other Source	37,139,041	41,436,704
EXPENDITURES		
General Government	5,905,548	6,306,815
Public safety	5,101,807	5,162,386
Highway/Construction	6,154,080	9,237,580
Streets & Highways (excluding Constr.)	3,841,815	4,149,640
Human Services	8,784,386	9,078,696
Health	2,927,101	3,060,580
Culture and Recreation	426,179	458,976
Conservation of Nat Resources	1,326,499	1,288,747
Economic Development	78,300	86,800
Gen Debt Service	416,089	414,251
Capital Outlay	1,573,386	1,577,100
Transfers	603,851	615,133
Other Fiscal Charges	0	0
Total Expenditures & other uses:	37,139,041	41,436,704
Budget Balance	0	0

Todd County Auditor/Treasurer
Denise Gaida