

<b>CY2022 MPCA County Feedlot Financial Report</b>			
The county may show all county expenditures beyond the required match.			
		Revised 11/29/22	
<b>County</b>	Todd County		
<b>County Feedlot Officer</b>	Deja Anton	<b>320-732-2644</b>	
	NAME	PHONE	
	<b>Budgeted</b>	<b>Spent</b>	<b>Balance Remaining</b>
2021 Funds Leftover	\$ 32,302.11	\$ 32,302.11	0
2022 Grant Award Amount	\$ 88,631.00	\$ 88,631.00	0
2022 Required Match Amount	\$ 61,716.00	\$ 26,863.31	34852.69
<b>TOTAL</b>	<b>\$ 182,649.11</b>	<b>\$ 147,796.42</b>	<b>34852.69</b>
PC NUMBER earned (per MPCA) in 2022 for 2021 work	<b>54.5</b>		
PC DOLLAR amount rec'd in 2022 for 2021 work	<b>\$ 10,113.29</b>		
<b>Activity</b>	<b>Spent</b>		
Complaint Response	\$ 2,597.80		
Inspections & Compliance	\$ 28,830.16		
Owner Assistance	\$ 33,374.60		
Permitting	\$ 8,838.95		
Registration/Inventories	\$ 23,825.37		
Training/Conferences	\$ 40,172.87		
Administration	\$ 10,156.60		
Other (explain)			
<b>Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -&gt; and do not enter Overhead costs.</b>	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>		
<b>Overhead Lump Sum</b> (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)	<b>Spent</b>		
<b>Overhead Broken Down</b> (If you break down overhead expenses please enter amount spent for each.)	<b>Spent</b>		
Office (lease, utilities, furniture, insurance, etc.)			
Vehicle (lease, fuel, mtnc., etc.)			
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)			
Other (explain)			
Reasearch fees			
<b>TOTAL</b>	<b>\$147,796.35</b>		
<b>Employee Name</b>	<b>FTE</b>	<b>Grant Salary Expense</b> (includes insurance/benefits)	
Deja Anton	0.21	\$	25,210.08
Sarah Katterhagen	0.23	\$	24,756.59
Tim Ebnet	0.28	\$	26,855.55
Dylan Pratt	0.71	\$	65,093.84
Kasen Christiansen	0.01	\$	632.25
<b>TOTAL</b>	<b>1.44</b>	<b>\$</b>	<b>142,548.31</b>

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2019.

2022