



Grant All-Detail Report

LCCMR Pilot Tree Planting Project 2023

Grant Title - 2023 - LCCMR Pilot Tree Planting Project (Todd SWCD)

Grant ID - P23-2945

Organization - Todd SWCD

Original Awarded Amount	\$164,500.00	Grant Execution Date	11/21/2022
Required Match Amount	\$0.00	Original Grant End Date	5/1/2025
Required Match %	0%	Grant Day To Day Contact	Sarah Katterhagen
Current Awarded Amount	\$164,500.00	Current End Date	5/1/2025

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$164,500.00	\$0.00	\$164,500.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$164,500.00	\$0.00	\$164,500.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Coordinating Seedling Stock	Project Development	Current State Grant	Long Prairie Watershed Forestry Team	\$8,000.00			N
Coordination	Administration /Coordination	Current State Grant	Long Prairie Watershed Local Forestry Team	\$25,000.00			N
Landowner Outreach	Education/Information	Current State Grant	Long Prairie Watershed Local Forestry Team	\$7,000.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Landowner Technical Assistance	Technical/Engineering Assistance	Current State Grant	Long Prairie Watershed Local Forestry Team	\$100,000.00			N
Progress Reports and Evaluations	Administration/Coordination	Current State Grant	Long Prairie Watershed Local Forestry Team	\$3,000.00			N
Service Provider Training	Education/Information	Current State Grant	Long Prairie Watershed Local Forestry Team	\$2,000.00			N
Site Preparation Equipment Purchase	Supplies/Equipment	Current State Grant	Long Prairie Watershed Local Forestry Team	\$10,000.00			N
Tree Planting Capacity/Assessments	Project Development	Current State Grant	Long Prairie Watershed Local Forestry Team	\$7,500.00			N
Youth Mentoring	Education/Information	Current State Grant	Long Prairie Watershed Local Forestry Team	\$2,000.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Coordinating Seedling Stock

Description	Provide for staff time to coordinate the procurement of the seedling tree planting stock needs for the 3-year project with prospective private and public nurseries. LCCMR Work Plan – Seedling Stock		
Category	PROJECT DEVELOPMENT		
Start Date	17-Nov-22	End Date	
Has Rates and Hours?	Yes		
Actual Results	12/31/2022- No funds have been spent		

Grant Activity - Coordination

Description	Provide for Todd SWCD staff time to assist in coordinating the Long Prairie River Watershed Local Forestry Team (LFT). To provide reimbursement to the East Ottertail Coordinator for coordination assistance to Todd SWCD in the Long Prairie Local Watershed Team activities. Coordination will convene 4 forestry team meetings in each watershed per year. The team will review/refine priorities in the landscape stewardship plans and 1W1Ps and assist with and guide conservation easement selection process. Staff will also coordinate strategic outreach efforts such as but not limited to mailings, service provider trainings, youth mentoring workshops, and the development of sub agreements for funds that will be transferred to other partnering SWCDs in the Long Prairie River Watershed. LCCMR Work Plan – Watershed Coordination		
Category	ADMINISTRATION/COORDINATION		
Start Date	17-Nov-22	End Date	
Has Rates and Hours?	Yes		
Actual Results	12/31/2022- No funds have been spent		

Grant Activity - Landowner Outreach

Description	Provide for staff time and mailing supplies to conduct targeted outreach using tools provide in the Landscape Stewardship Plans and the US Forest Service tools for engaging landowners effectively. This will include at least 3 outreach campaigns. LCCMR Work Plan – Strategic Landowner Outreach	
Category	EDUCATION/INFORMATION	
Start Date	17-Nov-22	End Date
Has Rates and Hours?	No	
Actual Results	12/31/2022- No funds have been spent	

Grant Activity - Landowner Technical Assistance

Description	Provide for staff time to coordinate technical assistance to develop: customer connections with local foresters, forest stewardship plans and/or cost-share assistance for landowners to hire SWCD staff or consulting foresters. The goal is to provide assistance to 200 landowners and to see the development of 100 forest stewardship plans, 130 practice plans and perform 260 planting verification checks in the watershed. Staff will promote and support the administering of the SFIA and conservation easement programs. Also allowable will be technical hours supplied by a SHARED forestry technical staff person working across the LCCMR grant area for hours worked in the Long Prairie watershed, if need for such a position arises and is agreed upon by all partners.A sub agreement will be developed to transfer funds to partnering SWCDs in the Long Prairie River Watershed. LCCMR Work Plan – Technical Assistance for Landowners	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date	17-Nov-22	End Date
Has Rates and Hours?	Yes	
Actual Results	12/31/2022- No funds have been spent	

Grant Activity - Progress Reports and Evaluations

Description	Provide for staff time to develop annual progress reports a final report and a project evaluation that develops specific recommendations for accelerating tree planting on watershed basis. LCCMR Work Plan – Accomplishment/Evaluation SWCD staff time for the administration of the grant, including time/dollar tracking, website updates, producer contract development, required reporting, etc.	
Category	ADMINISTRATION/COORDINATION	
Start Date	17-Nov-22	End Date
Has Rates and Hours?	Yes	
Actual Results	12/31/2022- No funds have been spent	

Grant Activity - Service Provider Training

Description	Provide for advertising, speaker fees, facility rental costs, and provisions and supplies to convene 2 PFM plan writer workshops – focus on getting the right trees, planted on the right sites, through the best practices. LCCMR Work Plan – Service Provider Training	
Category	EDUCATION/INFORMATION	
Start Date	17-Nov-22	End Date
Has Rates and Hours?	No	
Actual Results	12/31/2022- No funds have been spent	

Grant Activity - Site Preparation Equipment Purchase

Description	Purchase of equipment needed for site preparation of tree planting sites as determined by the Local Forestry Teams. A sub agreement will be developed with partnering SWCDs in the Long Prairie River Watershed for transfer of funds. LCCMR Work Plan – Equipment – Purchasing Site Prep Equipment for SWCDs	
Category	SUPPLIES/EQUIPMENT	
Start Date	17-Nov-22	End Date
Has Rates and Hours?	No	
Actual Results	12/31/2022- No funds have been spent	

Grant Activity - Tree Planting Capacity/Assessments

Description	Staff time for surveying and assessing tree planting capacities in each watershed. Develop an assessment report that summarizes the capacity assessment results. Developing service provider directories for landowners for the Long Prairie watershed. LCCMR Workplan - Capacity Assessments		
Category	PROJECT DEVELOPMENT		
Start Date	17-Nov-22	End Date	
Has Rates and Hours?	Yes		
Actual Results	12/31/2022- No funds have been spent		

Grant Activity - Youth Mentoring

Description	Provide for advertising, speaker fees, facility rental costs, and provisions and supplies to convene 2 workshops in high schools or technical colleges to promote tree planting jobs, benefits of sustainable forestry and work/career opportunities, recruit for MCC. LCCMR Work Plan – Youth Mentoring		
Category	EDUCATION/INFORMATION		
Start Date	17-Nov-22	End Date	
Has Rates and Hours?	No		
Actual Results	12/31/2022- No funds have been spent		

Grant Attachments

Document Name	Document Type	Description
2023 LCCMR Pilot Tree Planting Project	Grant Agreement	2023 LCCMR Pilot Tree Planting Project - Todd SWCD
2023 LCCMR Pilot Tree Planting Project EXECUTED	Grant Agreement	2023 LCCMR Pilot Tree Planting Project - Todd SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2023
FY22 Long Prairie LCCMR Budget	Grant	2023 - LCCMR Pilot Tree Planting Project (Todd SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 10/11/2022