



# Grant All-Detail Report

## LWM-NRBG 2023

**Grant Title** - 2023 - Local Water Management - NRBG (Todd County)

**Grant ID** - P23-6443

**Organization** - Todd County

<b>Original Awarded Amount</b>	<b>\$14,676.00</b>	<b>Grant Execution Date</b>	<b>10/20/2021</b>
<b>Required Match Amount</b>	\$0.00	<b>Original Grant End Date</b>	12/31/2024
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Sarah Katterhagen
<b>Current Awarded Amount</b>	\$14,676.00	<b>Current End Date</b>	12/31/2024

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$14,676.00	\$0.00	\$14,676.00
Total Match Amount	\$4,777.00	\$0.00	\$4,777.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$19,453.00</b>	<b>\$0.00</b>	<b>\$19,453.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Current State Grant	2023 - Local Water Management - NRBG (Todd County)	\$676.00			N
Education	Education/Information	Local Fund	Local Levy	\$4,777.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Planning	Planning and Assessment	Current State Grant	2023 - Local Water Management - NRBG (Todd County)	\$14,000.00			N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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### Grant Activity

Grant Activity - Administration	
Description	Program Coordinator's time assisting Division Director and District Manager in planning efforts.
Category	ADMINISTRATION/COORDINATION
Start Date	End Date
Has Rates and Hours?	No
Actual Results	12/31/2021-No funds have been spent. No start date, as funds will be issued in 2022
	12/31/2022- No funds have been spent.

Grant Activity - Education		
Description	Funds will be used to support Todd SWCD's education efforts in Todd County, such as: not limited to Enviro Fest, field tours, lake association meetings, tours, in house meetings. Funds will also be used to support staff time.	
Category	EDUCATION/INFORMATION	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results	12/31/2021- No funds have been spent. Local levy will be received in 2023.	
	12/31/2022- No funds have been spent	

Grant Activity - Planning		
Description	Funds will be used to support the District Manager's time attending meetings related to One Watershed, One Plan meetings, Waterplan meetings, Local workgroup meetings. The funds will also support Todd SWCD's Program Coordinator in Planning for Education events such as the Enviro Fest.	
Category	PLANNING AND ASSESSMENT	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results	12/31/2021- No funds have been spent. Grant funds will come in 2022	
	12/31/2022- No funds have been spent	

### Grant Attachments

Document Name	Document Type	Description
<b>2022/2023 Natural Resources Block Grant</b>	Grant Agreement	2022/2023 Natural Resources Block Grant - Todd County
<b>2022/2023 Natural Resources Block Grant EXECUTED</b>	Grant Agreement	2022/2023 Natural Resources Block Grant - Todd County
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 12/29/2022