



Grant All-Detail Report LWM-NRBG 2022

Grant Title - 2022 - Local Water Management - NRBG (Todd County)

Grant ID - P22-6356

Organization - Todd County

Original Awarded Amount	\$14,676.00	Grant Execution Date	10/20/2021
Required Match Amount	\$0.00	Original Grant End Date	12/31/2024
Required Match %	0%	Grant Day To Day Contact	Sarah Katterhagen
Current Awarded Amount	\$14,676.00	Current End Date	12/31/2024

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$14,676.00	\$14,676.00	\$0.00
Total Match Amount	\$4,777.00	\$4,777.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$19,453.00	\$19,453.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Current State Grant	2022 - Local Water Management - NRBG (Todd County)	\$464.67	\$464.67	9/30/2022	N
Education	Education/Information	Current State Grant	2022 - Local Water Management - NRBG (Todd County)	\$8,362.28	\$8,362.28	10/31/2022	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Education	Education/Information	Local Fund	Local Levy	\$4,777.00	\$4,777.00	12/31/2022	Y
Planning	Planning and Assessment	Current State Grant	2022 - Local Water Management - NRBG (Todd County)	\$5,849.05	\$5,849.05	9/30/2022	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration			
Description	Program Coordinator's time assisting Division Director and District Manager in planning efforts.		
Category	ADMINISTRATION/COORDINATION		
Start Date	20-Oct-21	End Date	31-Dec-22
Has Rates and Hours?	No		
Actual Results	12/31/2021- No funds have been spent 12/31/2022- All funds have been spent.		

Grant Activity - Education			
Description	Funds will be used to support Todd SWCD's Education efforts in Todd County, such as: not limited to Enviro Fest, field tours, lake association meetings, tours, in house meetings. Funds will also be used to support staff time in developing these efforts.		
Category	EDUCATION/INFORMATION		
Start Date	1-Jan-22	End Date	31-Dec-22
Has Rates and Hours?	No		
Actual Results	12/31/2021- No funds have been spent. 12/31/2022- All funds have been spent.		

Grant Activity - Planning			
Description	Funds will be used to support District Manager, Program Coordinator, and any technical positions when attending One Watershed, One Plan meeting, Waterplan meetings, local work group meetings, outreach events and civic engagement.		
Category	PLANNING AND ASSESSMENT		
Start Date	20-Oct-21	End Date	30-Sep-22
Has Rates and Hours?	No		
Actual Results	12/31/2021- No funds have been spent. 12/31/2022- Todd SWCD has been involved in 5 watershed plans this year: the development of the Long Prairie, Mlss-Brainerd, and the Crow Wing; and in the implementation of the Sauk and Red Eye watershed plans. All funds have been spent.		

Grant Attachments

Document Name	Document Type	Description
2022/2023 Natural Resources Block Grant	Grant Agreement	2022/2023 Natural Resources Block Grant - Todd County
2022/2023 Natural Resources Block Grant EXECUTED	Grant Agreement	2022/2023 Natural Resources Block Grant - Todd County
All Details 2022 Water MGT	Grant	2022 - Local Water Management - NRBG (Todd County)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/07/2023
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/26/2023

Document Name	Document Type	Description
FY22 Water Plan Final Finance Report- Todd	Grant	2022 - Local Water Management - NRBG (Todd County)
final closeout report	Grant	2022 - Local Water Management - NRBG (Todd County)