



Grant All-Detail Report LWM-NRBG 2021

Grant Title - 2021 - Local Water Management - NRBG (Todd County)

Grant ID - P21-6607

Organization - Todd County

Original Awarded Amount	\$14,676.00	Grant Execution Date	9/21/2019
Required Match Amount	\$0.00	Original Grant End Date	12/31/2022
Required Match %	0%	Grant Day To Day Contact	Sarah Katterhagen
Current Awarded Amount	\$14,676.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$14,676.00	\$14,676.00	\$0.00
Total Match Amount	\$4,777.00	\$4,777.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$19,453.00	\$19,453.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Current State Grant	2021 - Local Water Management - NRBG (Todd County)	\$676.00	\$5,693.99	6/30/2022	N
Education	Education/Information	Current State Grant	2021 - Local Water Management - NRBG (Todd County)	\$0.00	\$4,629.17	6/30/2022	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Education	Education/Information	Local Fund	Levy	\$4,777.00	\$4,777.00	12/31/2021	Y
Planning	Planning and Assessment	Current State Grant	2021 - Local Water Management - NRBG (Todd County)	\$14,000.00	\$4,352.84	6/30/2022	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration			
Description	Program Coordinator's time assisting Division Director and District Manager in planning efforts.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-21	End Date	30-Jun-22
Has Rates and Hours?	No		
Actual Results	<p>12/31/2019: no funds have been spent</p> <p>12/31/2020: no funds have been spent</p> <p>01/01/2022: Split between the 2020 Local Water management plan and these funds, a total of 98 hours were applied in administration in 2021.</p> <p>01/26/23: 79 hours were applied in Administrative activities in 2022. This grant is fully spent down. Budget adjustment was made from the Planning Budget to cover increase in administrative duties and development of administrative tools. Adjustments are noted in E-link in red ink.</p>		

Grant Activity - Education			
Description	Funds will be used to support Todd SWCD's Education efforts in Todd County--such as; not limited to Enviro Fest, field tours, River and Lake day, Lake Association meetings - funds will cover any expense for materials and supplies for Events.		
Category	EDUCATION/INFORMATION		
Start Date	1-Jan-21	End Date	30-Jun-22
Has Rates and Hours?	No		
Actual Results	<p>12/31/2019- No funds have been spent</p> <p>12/31/2020- No funds have been spent</p> <p>01/31/2022- Split between the 2020 Local Water Mgt funds and these funds, 245.5 hrs. were applied to outreach events such as Farm-Fest, Local Work Group, % lake association presentations, and landowner assistance calls.</p> <p>01/26/2023: see above. in 2022 198.5 hours were dedicated to education in the form of newsletter articles, videos finalization, several lake association meetings, EnviroFest and small group meetings, phone calls, and funding education. All funds have been spent for this activity. Increased ours of education outreach were a result of educating the public, Commissioners, local partners and the public on the future of water planning here in Todd County. We switched took the additional funds from the planning category. See allowable adjustments in red.</p>		

Grant Activity - Planning

Description	Funds will be used to support the District Manager's time attending meetings related to One Watershed, One Plan meetings, Water Plan meetings, local work group meetings. The funds will also support Todd SWCD's Program Coordinator in Planning for Education events such as the Enviro Fest.		
Category	PLANNING AND ASSESSMENT		
Start Date	1-Jan-21	End Date	30-Jun-22
Has Rates and Hours?	No		
Actual Results	<p>12/31/2019- No funds have been spent</p> <p>12/31/2020- No funds have been spent</p> <p>01/31/2022: 14.5 additional water planning hours not captured under other funding sources were applied to this grant in 2021 focusing mainly on 1W1P planning.</p> <p>01/26/2023: 275 hours of planning were applied in 2022 mainly towards the development of the 1W1P for the Long Prairie and Miss.- Brainerd watershed plans. Funds have been fully spent in this category.</p>		

Grant Attachments

Document Name	Document Type	Description
2020/2021 Natural Resources Block Grant	Grant Agreement	2020/2021 Natural Resources Block Grant - Todd County
2020/2021 Natural Resources Block Grant EXECUTED	Grant Agreement	2020/2021 Natural Resources Block Grant - Todd County
2021 Water MGT All Details Report.	Grant	2021 - Local Water Management - NRBG (Todd County)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/06/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/07/2023
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/07/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/02/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/26/2023
FY21 Todd Water Plan Final Fin. Report	Grant	2021 - Local Water Management - NRBG (Todd County)
final closeout report	Grant	2021 - Local Water Management - NRBG (Todd County)