

Tax Payable Year 2023 Truth In Taxation Meeting

DENISE GAIDA, TODD COUNTY AUDITOR-TREASURER

215 1ST AVENUE S, SUITE 201

LONG PRAIRIE, MN 56347

320-732-4469

Todd County

MINNESOTA



Truth In Taxation Meeting Agenda:

1. Call to Order and Roll Call
2. Pledge of Allegiance
3. 2023 County Budget Presentation
4. Public Hearing

New for 2023 Truth In Taxation Notices:

MN Statute 275.065 requires the publishing of Supplemental Budget Information and/or Levy Information which has been provided on the County Website at www.co.todd.mn.us or upon request for the county, city or township, and school districts.



Meeting Purpose

This meeting is held annually to allow opportunity for the County Commissioners to receive public input regarding the County Budget and County Levy for the upcoming Tax Payable Year prior to final budget adoption.

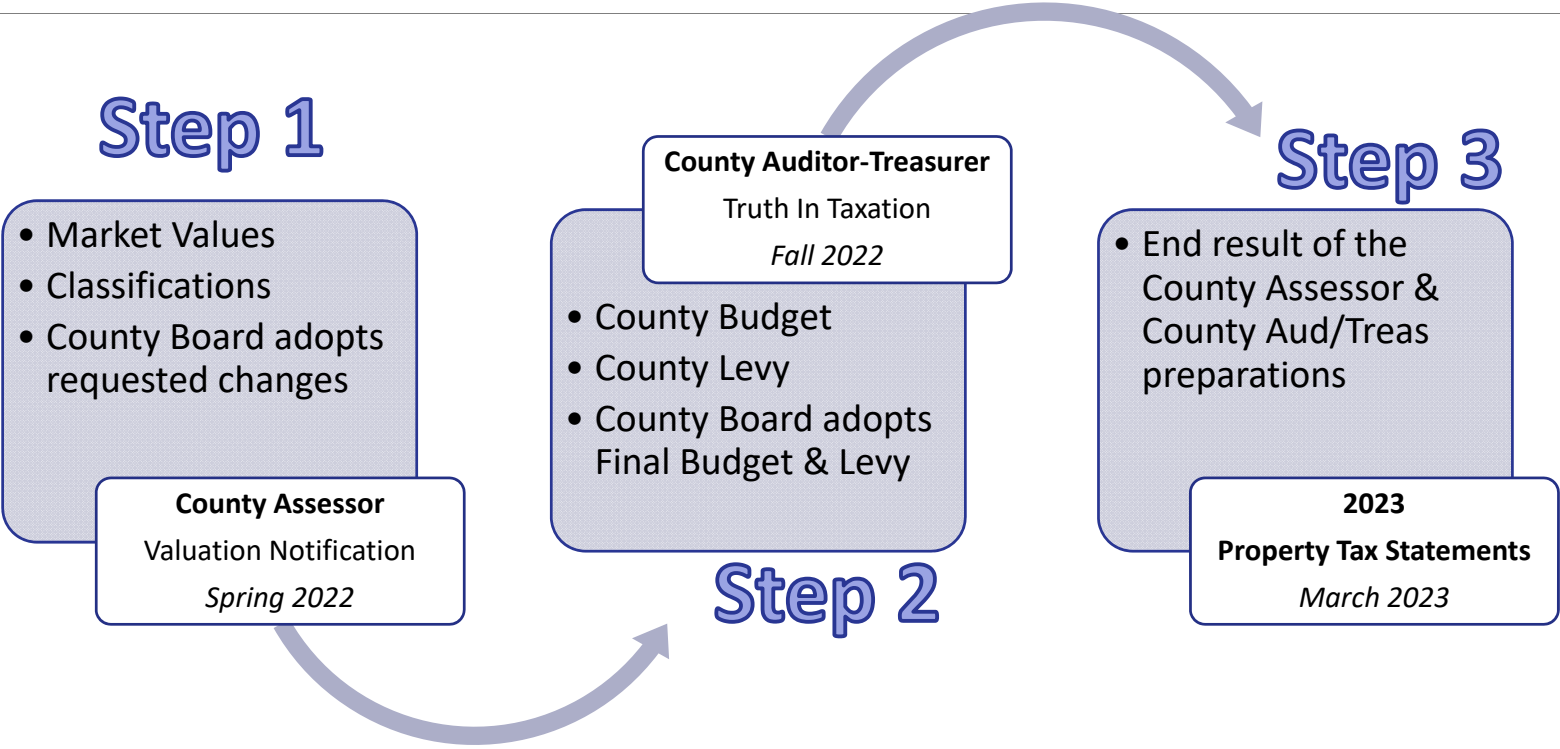
County Budget = Summary of planned financial revenues & expenditures for future operations.

County Levy = County property tax collected to fund government operations.

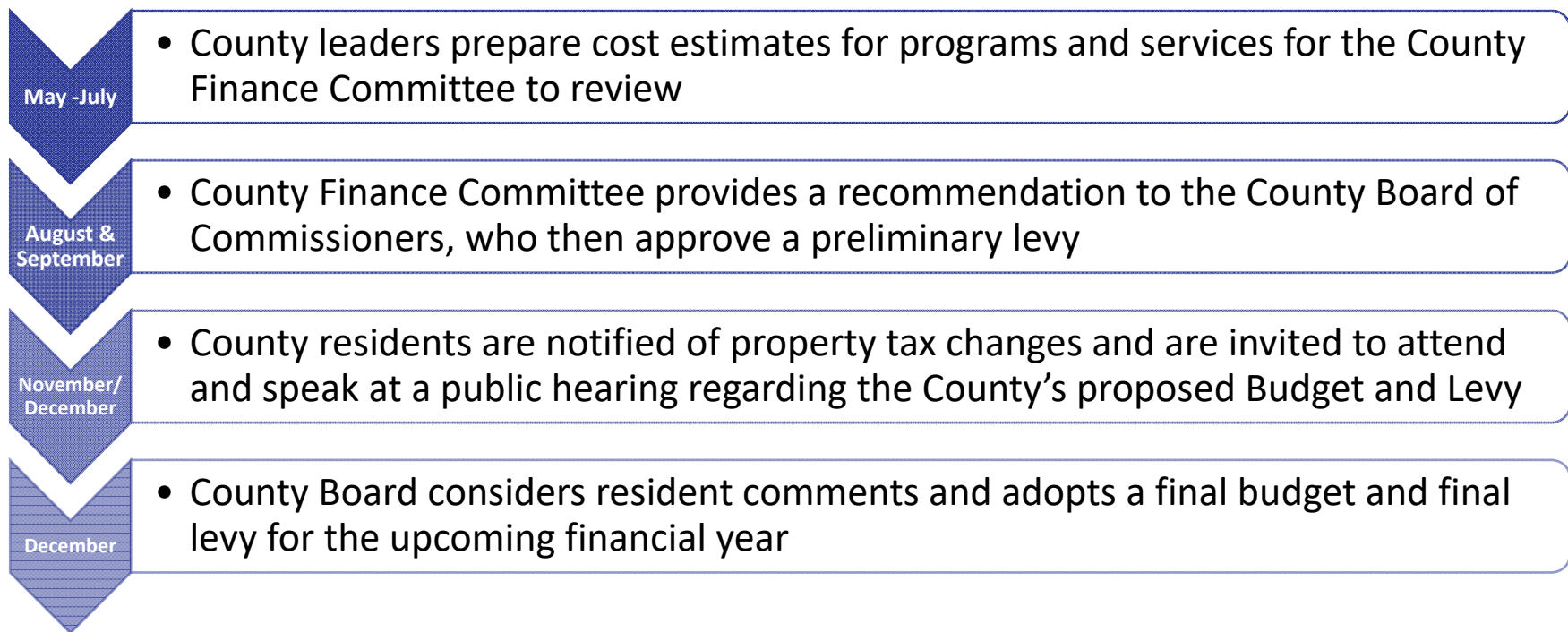
Property Values &/or Classifications will not be discussed during this meeting; questions can be addressed with the County Assessor at 320-732-4431 or by appointment



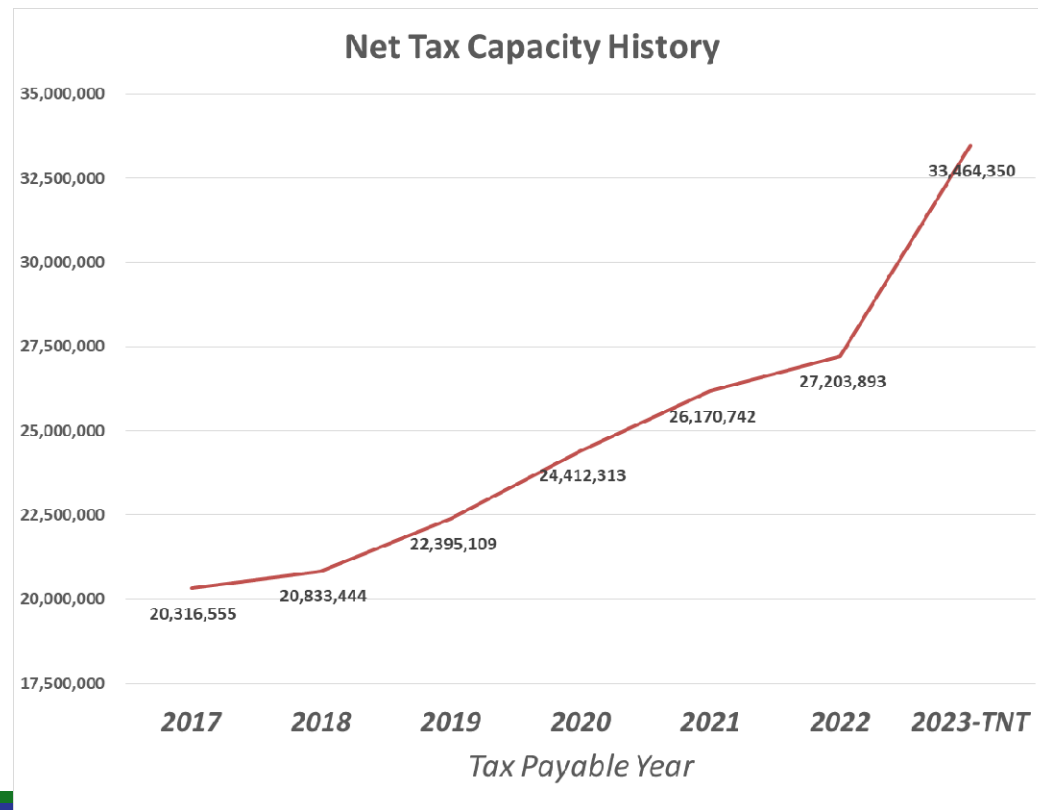
Property Tax Cycle



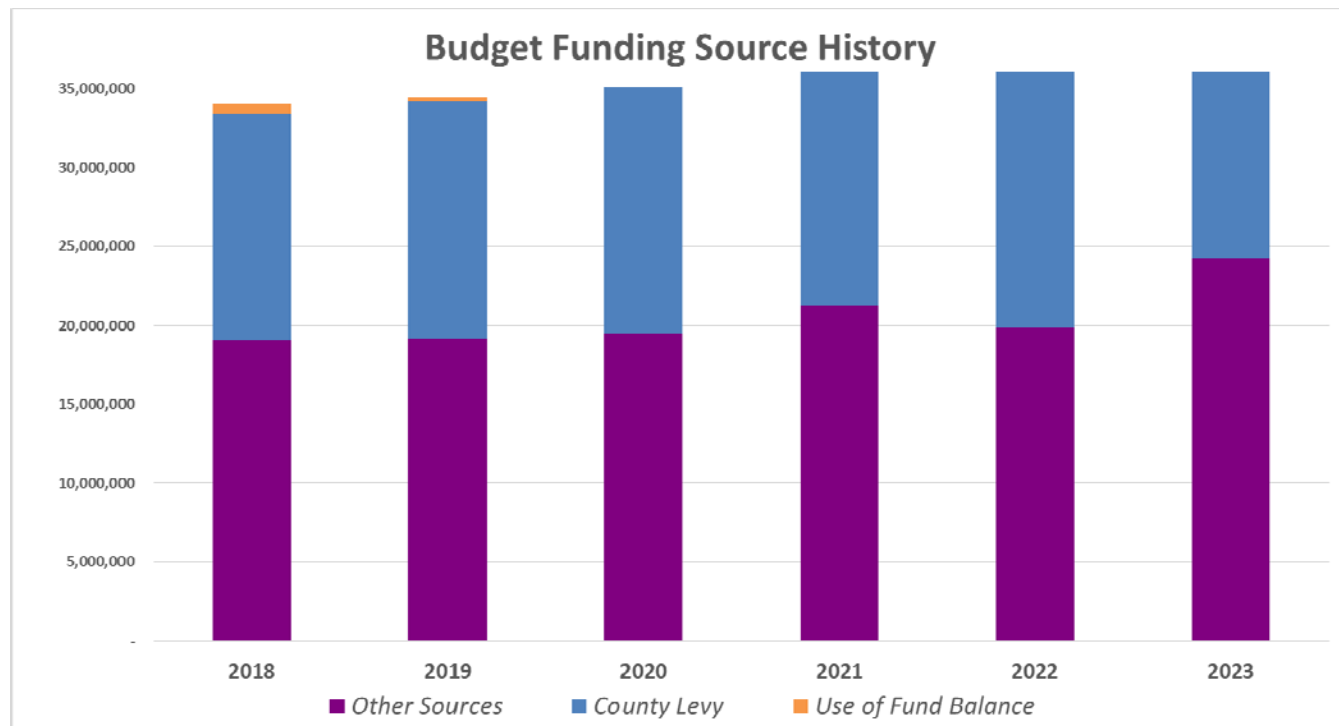
Budget Preparation Timeline



Tax Capacity History



County Budget History



Todd County Budget Components

Health Insurance & COLA costs constitute a significant portion of the county budget.

Proactive Funding for Buildings/Maintenance

- County Facilities
 - Utilization of ARP Funding to allow project completions sooner than planned
 - Heating, Cooling, Rooftops, etc
- Future Transfer Station Building
- Future Public Works Building

Proactive Funding for Equipment Replacement



Todd County Budget Components

Balanced the budget without reliance on savings account

Decrease reliance on Bonds (loans) to fund building/maintenance projects.

Taxable General Obligation Courthouse Bonds:

Issued in 2010
 Payments beginning 2026
 Payments ending 2027
 No lump sum payments listed

	Beginning Balance	Principal Payment	Interest Due	New Balance	Interest Rate (Each Year)
2011	\$ 525,000.00	\$ -	\$ 34,066.00	\$ 525,000.00	
2012		\$ -	\$ 31,230.00	\$ 525,000.00	
2013		\$ -	\$ 31,230.00	\$ 525,000.00	
2014		\$ -	\$ 31,230.00	\$ 525,000.00	
2015		\$ -	\$ 31,230.00	\$ 525,000.00	
2016		\$ -	\$ 31,230.00	\$ 525,000.00	
2017		\$ -	\$ 31,230.00	\$ 525,000.00	
2018		\$ -	\$ 31,230.00	\$ 525,000.00	
2019		\$ -	\$ 31,230.00	\$ 525,000.00	
2020		\$ -	\$ 31,230.00	\$ 525,000.00	
2021		\$ -	\$ 31,230.00	\$ 525,000.00	
2022		\$ -	\$ 31,230.00	\$ 525,000.00	
2023		\$ -	\$ 31,230.00	\$ 525,000.00	
2024		\$ -	\$ 31,230.00	\$ 525,000.00	
2025		\$ -	\$ 31,230.00	\$ 525,000.00	
2026		\$ 180,000.00	\$ 31,230.00	\$ 345,000.00	5.750%
2027		\$ 345,000.00	\$ 20,700.00	\$ -	5.900%

General Obligation Refunding Bonds for Courthouse Construction:

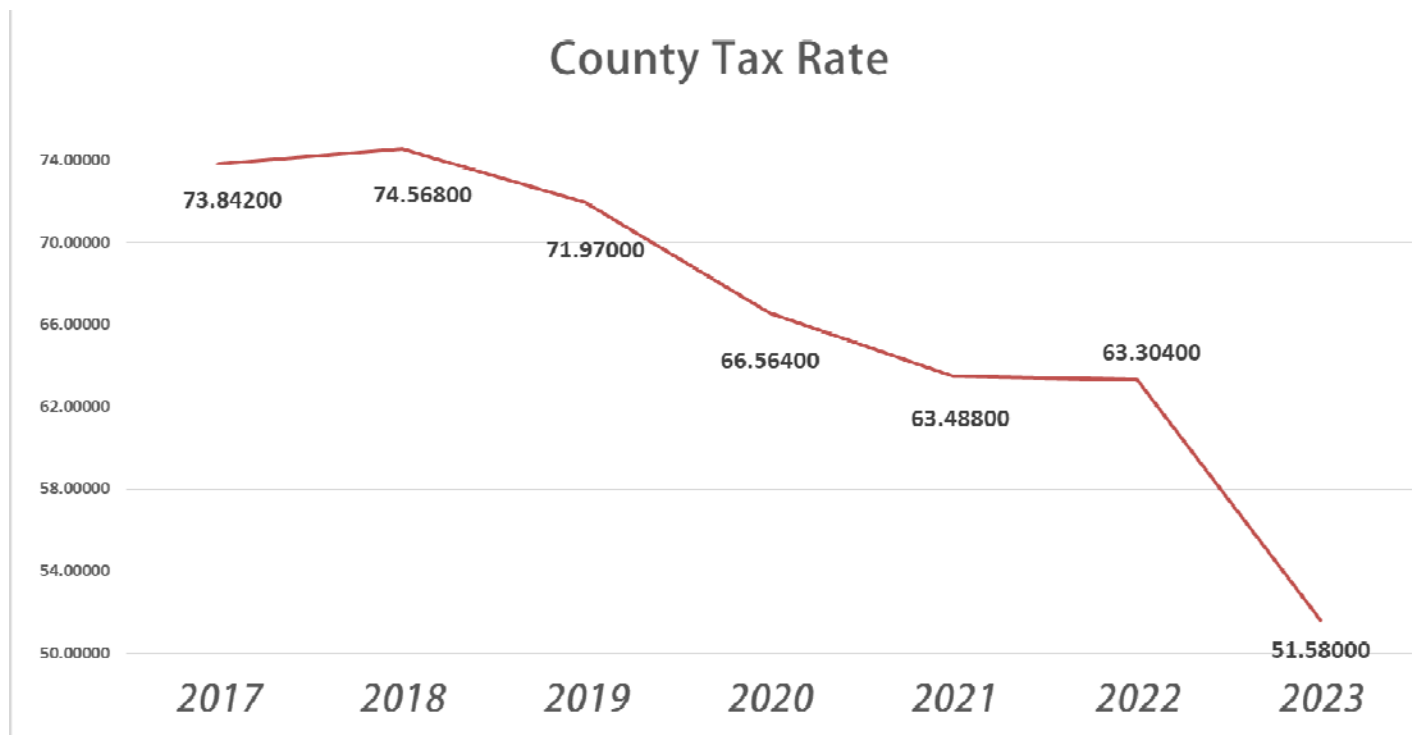
Issued in 2016
 Payments beginning 2017
 Payments ending 2026

	Beginning Balance	Principal Payment	Interest Due	New Balance	Interest Rate (Each Year)
2016	\$ 3,140,000.00	\$ -	\$ -	\$ 3,140,000.00	
2017		\$ 310,000.00	\$ 42,604.00	\$ 2,830,000.00	2.000%
2018		\$ 305,000.00	\$ 53,550.00	\$ 2,525,000.00	2.000%
2019		\$ 315,000.00	\$ 47,350.00	\$ 2,210,000.00	2.000%
2020		\$ 320,000.00	\$ 41,000.00	\$ 1,890,000.00	2.000%
2021		\$ 325,000.00	\$ 34,550.00	\$ 1,565,000.00	2.000%
2022		\$ 335,000.00	\$ 27,950.00	\$ 1,230,000.00	2.000%
2023		\$ 340,000.00	\$ 21,200.00	\$ 890,000.00	2.000%
2024		\$ 350,000.00	\$ 14,300.00	\$ 540,000.00	2.000%
2025		\$ 355,000.00	\$ 7,250.00	\$ 185,000.00	2.000%
2026		\$ 185,000.00	\$ 1,850.00	\$ -	2.000%

Total Payment for 2023: \$392,430



County Tax Rate History



2023 Preliminary Budget & 2023 Preliminary Levy

	2021 Current Net Budget	2022 Current Net Budget	2023 Current Net Budget	% Increase (Decrease)
Total General Fund Budget*	10,950,576.00	11,417,144.00	11,531,216.00	1.00%
Comprehensive Water Plan*	5,360.00	5,360.00	5,360.00	0.00%
Regional Library*	330,841.00	335,373.00	358,147.00	6.79%
County Fair*	20,000.00	20,000.00	20,000.00	0.00%
Public Works Fund*	2,705,630.00	2,705,630.00	2,750,591.00	1.66%
Human Services Fund*	3,513,654.00	3,323,195.00	3,226,176.00	-2.92%
Parks & Trails Fund*	20,000.00	20,000.00	25,000.00	25.00%
Public Health Fund*	625,400.00	542,066.00	525,876.00	-2.99%
Bonded Indebtedness Fund*	410,319.00	413,889.00	412,051.00	-0.44%
Budget Total	18,581,780.00	18,782,657.00	18,854,417.00	0.38%
Fund Balance Usage to Balance Budget	350,000.00	-	-	
Program Aid	1,616,571.00	1,561,707.00	1,593,663.00	
Local Levy	16,615,209.00	17,220,950.00	17,260,754.00	0.23%



Public Hearing



2023 County Budget & 2023 County Levy Final Adoption

The County Board of Commissioners has the authority to reduce this levy before final adoption no later than December 30th, 2022.



Option #1 – Bring Forward the Preliminary Levy as certified September 6th 2022.



Option #2 - Cut expenditures which would require reduction of selected services.



Option #3 – Use Cash Reserves to lessen impact on Local Levy Increase.



Contact Us

We are working together for the betterment of Todd County through Teamwork and Transparency.

- Denise Gaida, Todd County Auditor-Treasurer
 - 320-732-4472

2022 County Commissioners

- Barbara Becker
 - 218-894-1493
 - 218-343-3401
- Gary Kneisl
 - 218-924-2081
- Rod Erickson
 - 320-760-7878
- David Kircher
 - 320-285-2355
- Randy Neumann
 - 320-859-5970

2023 Newly Elected Commissioners

- Tim Denny
- Lew Noska

Department	Name	Phone
Administration	Chris Pelzer	320-732-6447
Assessor	Chris Odden	320-732-4431
Attorney	John Lindemann	320-732-6039
Auditor/Treasurer	Denise Gaida	320-732-4469
Community Corrections	Kathy Langer	320-732-6165
Commissioners	Chair-Rod Erickson	320-760-7878
Court Administration	Kim Peterson	320-357-5005
Ditch/Ag Inspector	Nancy Uhlenkamp	320-533-4651
Emergency Management	Michael Wisniewski	320-533-4697
Extension	Susanne Hinrichs	320-732-4435
GIS	Chris Pelzer	320-732-4248
Health & Human Services	Jackie Och	320-732-4500
MIS	Chris Pelzer	320-732-4470
Planning & Zoning	Adam Ossefoort	320-732-4420
Public Works	Loren Fellbaum	320-732-2722
Recorder	Kim Bosl	320-732-4428
Sheriff	Steve Och	320-732-2157
Soil & Water Conservation	Adam Ossefoort	320-732-2644
Solid Waste	Chris McConn	320-594-2210
Veterans Service	Pete Berschelt	320-732-4418

