

**LEGAL NOTICE**  
**TODD COUNTY BUDGET SUMMARY STATEMENT**  
**FOR BUDGET YEAR 2022**

The Todd County Budget Summary Statement is Published in accordance with Minnesota Statute 375.169. The complete budget is available for public inspection at the Todd County Auditor/Treasurer's Office during normal business hours.

<b>REVENUES</b>	<b>2021</b>	<b>2022</b>
Property tax	16,615,249	17,220,950
State General Purpose Aid	1,844,429	1,787,203
Other taxes	1,031,626	1,147,032
Licenses & Permits	163,665	166,665
Federal Grants	4,596,418	3,459,351
State Aids	9,424,488	8,241,056
Local Grants	0	0
Charges for Service	2,254,473	2,552,015
Misc Revenue	1,860,098	2,444,069
Interest on Investments	90,500	90,500
Other Financing Sources	36,100	25,200
Transfers	0	5,000
<b>Total Revenue &amp; Other Source</b>	<b>37,917,046</b>	<b>37,139,041</b>
<b>EXPENDITURES</b>		
General Government	5,663,429	5,905,548
Public safety	4,828,217	5,101,807
Highway/Construction	8,264,750	6,154,080
Streets & Highways (excluding Constr.)	3,606,990	3,841,815
Human Services	8,838,789	8,784,386
Health	2,768,788	2,927,101
Culture and Recreation	421,397	426,179
Conservation of Nat Resources	1,208,419	1,326,499
Economic Development	70,800	78,300
Gen Debt Service	412,519	416,089
Capital Outlay	1,634,100	1,573,386
Transfers	548,848	603,851
Other Fiscal Charges	0	0
<b>Total Expenditures &amp; other uses:</b>	<b>38,267,046</b>	<b>37,139,041</b>
<b>Budget Balance</b>	<b>350,000</b>	<b>0</b>

Todd County Auditor/Treasurer  
Denise Gaida