

Tax Payable Year 2022 Truth In Taxation Meeting

DENISE GAIDA, TODD COUNTY AUDITOR-TREASURER

215 1ST AVENUE S, SUITE 201

LONG PRAIRIE, MN 56347

320-732-4469

Todd County

MINNESOTA



Truth In Taxation Meeting Agenda:

1. Call to Order and Roll Call
2. Pledge of Allegiance
3. 2022 County Budget Presentation
4. Public Hearing – *Appointments encouraged*



Meeting Purpose

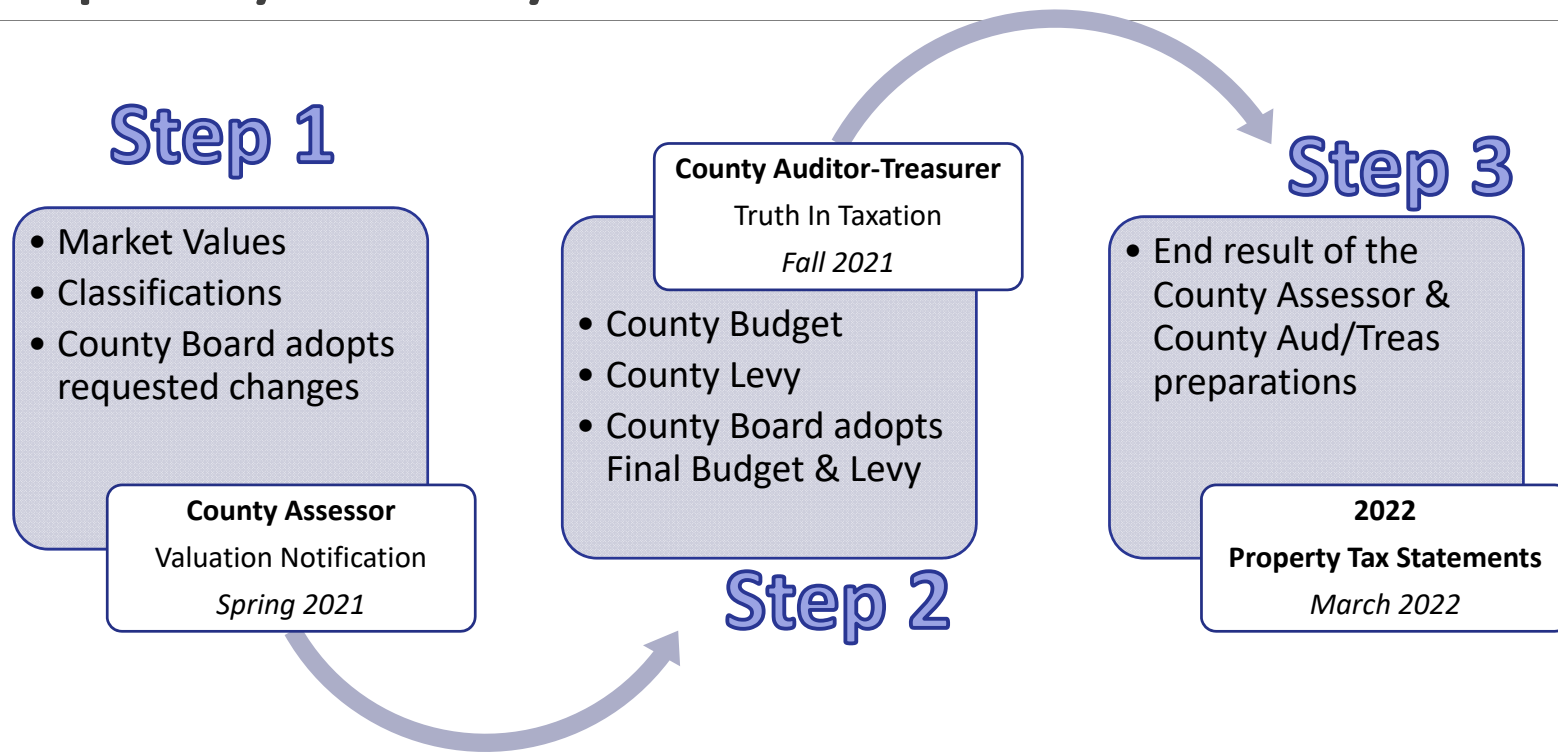
This meeting is held annually to allow opportunity for the County Commissioners to receive public input regarding the County Budget and County Levy for the upcoming Tax Payable Year prior to final budget adoption.

County Budget = Summary of planned financial revenues & expenditures for future operations.

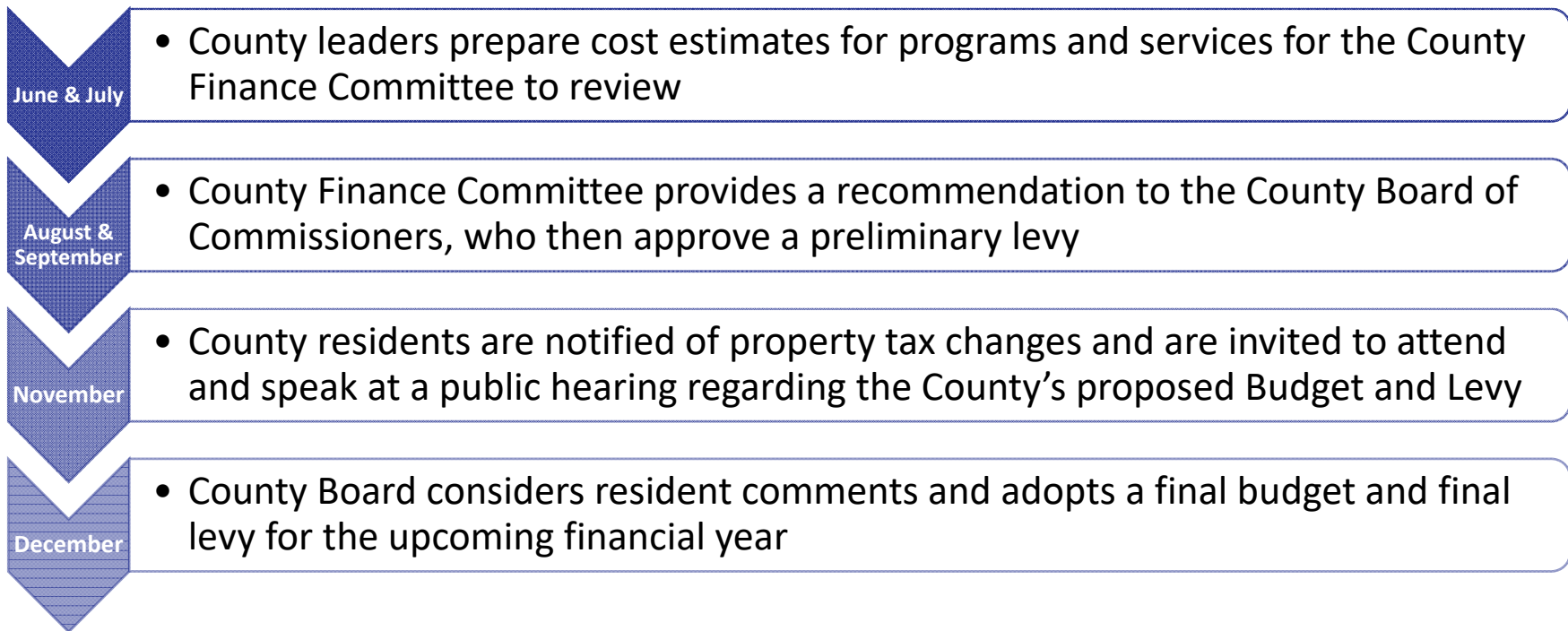
County Levy = County property tax collected to fund government operations.



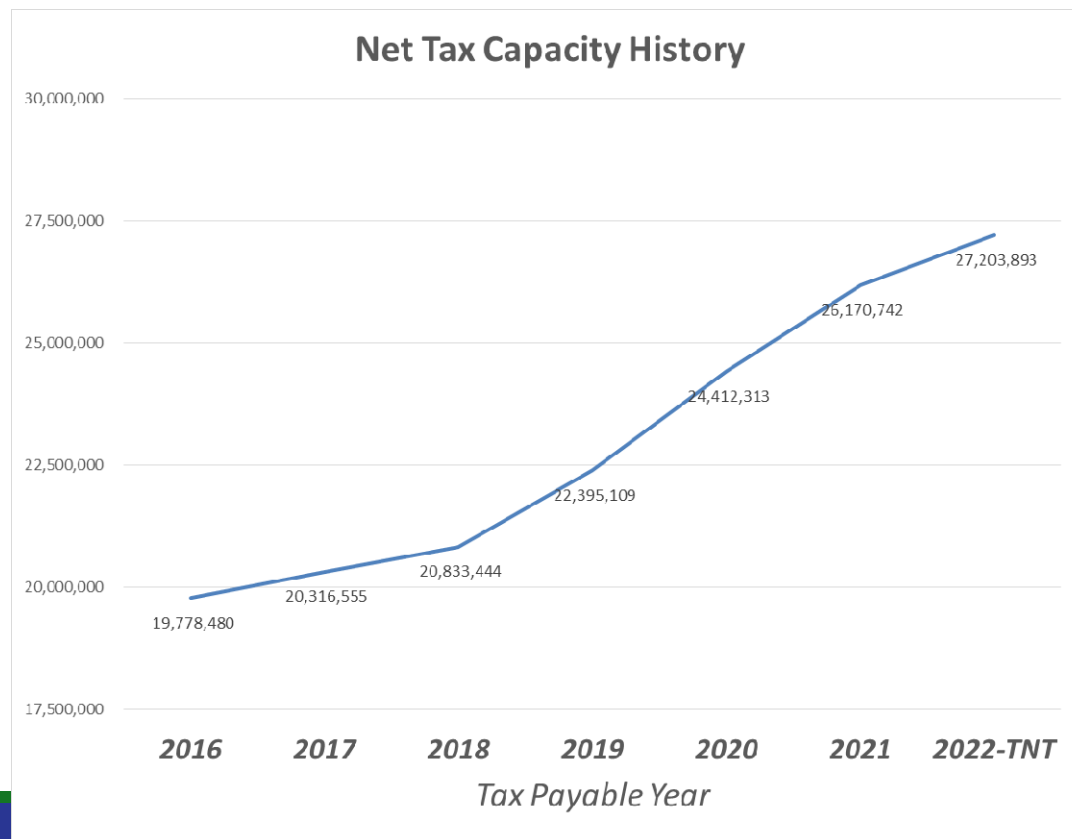
Property Tax Cycle



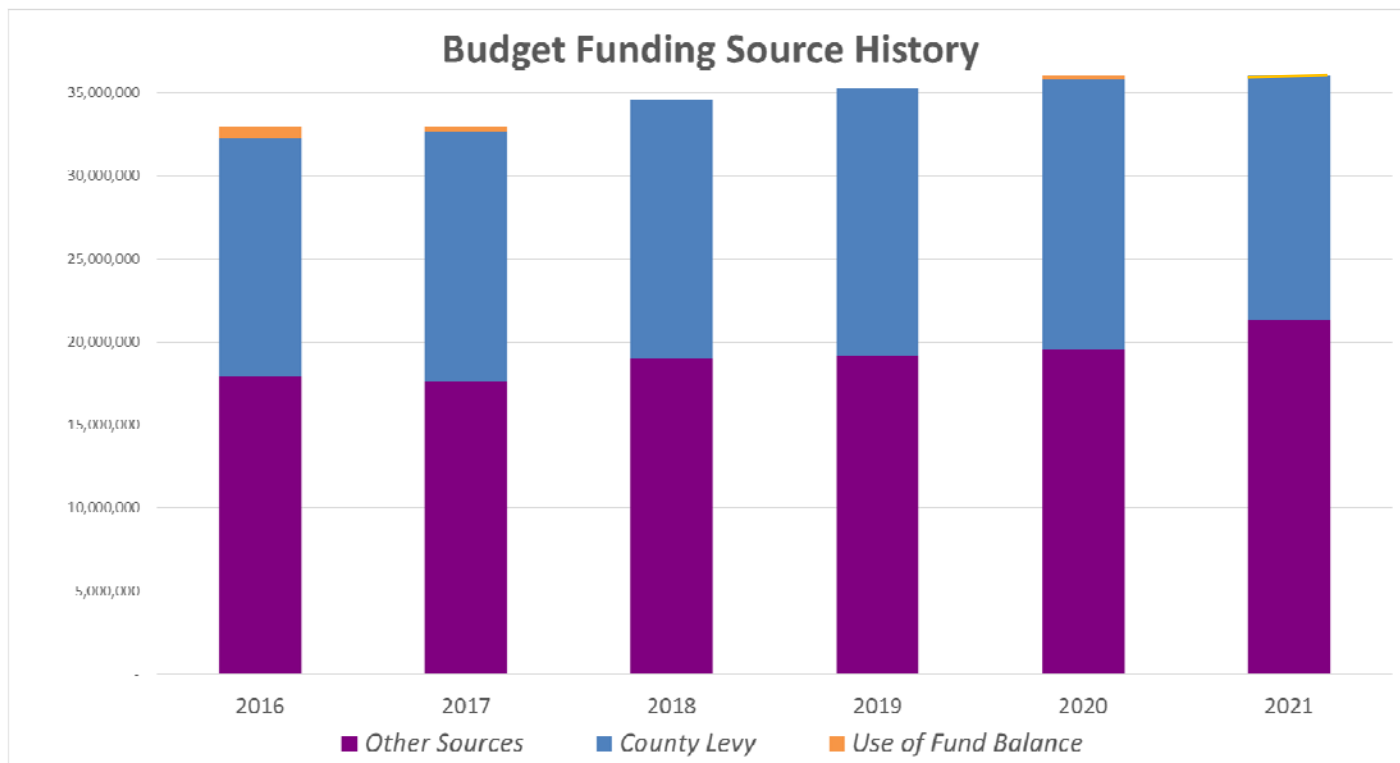
Budget Preparation Timeline



Tax Capacity History



County Budget History



Todd County Budget Components

52% of the 2022 Proposed County Budget is sourced by Salary/Insurance expenses

- Open Labor Negotiation Contracts

Proactive Funding for Buildings/Maintenance

- County Facilities
 - Heating, Cooling, Rooftops, etc
- Fairgrounds Buildings
- Future Transfer Station Building
- Future Public Works Building

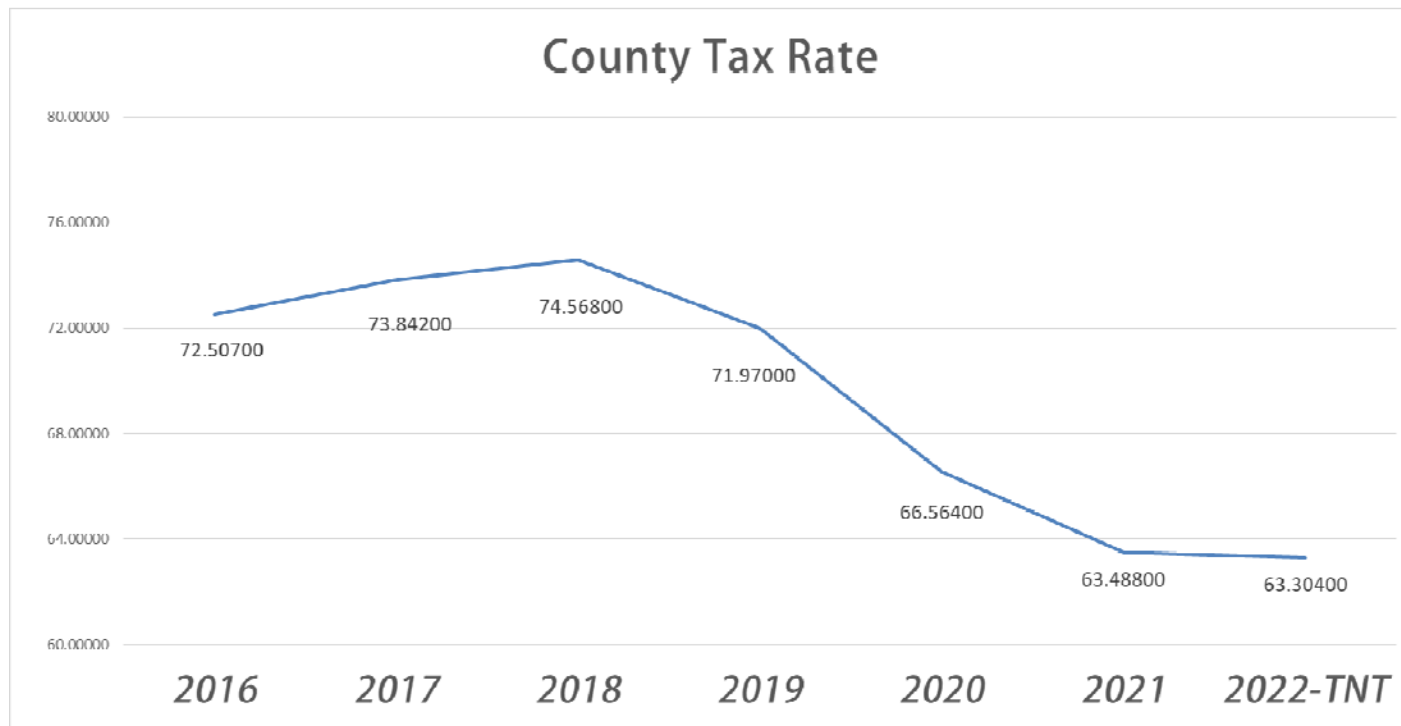
Proactive Funding for Equipment Replacement

Decrease reliance on Use of Fund Balance (Savings Acct) to balance the budget

Decrease reliance on Bonds (loans) to fund building/maintenance projects



County Tax Rate History



2022 Preliminary Budget & 2022 Preliminary Levy

	2020 Current Net Budget	2021 Current Net Budget	2022 Current Net Budget	% Increase (Decrease)
Total General Fund Budget*	10,610,213.00	10,950,576.00	11,417,144.00	4.26%
Comprehensive Water Plan*	5,360.00	5,360.00	5,360.00	0.00%
Regional Library*	333,406.00	330,841.00	335,373.00	1.37%
County Fair*	20,000.00	20,000.00	20,000.00	0.00%
Public Works Fund*	2,617,380.00	2,705,630.00	2,705,630.00	0.00%
Human Services Fund*	3,844,228.00	3,513,654.00	3,323,195.00	-5.42%
Parks & Trails Fund*	20,000.00	20,000.00	20,000.00	0.00%
Public Health Fund*	603,373.00	625,400.00	542,066.00	-13.32%
Bonded Indebtedness Fund*	570,590.00	410,319.00	413,889.00	0.87%
Budget Total	18,624,550.00	18,581,780.00	18,782,657.00	1.08%
Fund Balance Usage to Balance Budget	750,000.00	350,000.00		
Program Aid	1,624,878.00	1,616,571.00	1,561,707.00	
Local Levy	16,249,672.00	16,615,209.00	17,220,950.00	3.65%



Public Hearing



2022 County Budget & 2022 County Levy Final Adoption

The County Board of Commissioners has the authority to reduce this levy before final adoption no later than December 30th, 2021.



Option #1 – Approve the Preliminary Levy as certified September 7th 2021.



Option #2 - Cut expenditures which would require reduction of selected services.



Option #3 – Use Cash Reserves to lessen impact on Local Levy Increase.



Contact Us

We are working together for the betterment of Todd County through Teamwork and Transparency.

- Denise Gaida, Todd County Auditor-Treasurer
 - 320-732-4472
- County Commissioners
 - Barbara Becker
 - 218-894-1493
 - 218-343-3401
 - Gary Kneisl
 - 218-924-2081
 - Rod Erickson
 - 320-760-7878
 - David Kircher
 - 320-285-2355
 - Randy Neumann
 - 320-859-5970



County Leaders

Department	Name	Phone
Administration	Chris Pelzer	320-732-6447
Assessor	Chris Odden	320-732-4431
Attorney	Chuck Rasmussen	320-732-6039
Auditor/Treasurer	Denise Gaida	320-732-4469
Community Corrections	Kathy Langer	320-732-6165
Commissioners	Chair-Barb Becker	320-732-6447
Court Administration	Rhonda Bot	320-357-5005
Ditch/Ag Inspector	Nancy Uhlenkamp	320-533-4651
Emergency Management	Michael Wisniewski	320-533-4697
Extension	Susanne Hinrichs	320-732-4435
GIS	Chris Pelzer	320-732-4248
Health & Human Services	Jackie Och	320-732-4500
MIS	Chris Pelzer	320-732-4470
Planning & Zoning	Adam Ossefoort	320-732-4420
Public Works	Loren Fellbaum	320-732-2722
Recorder	Linda Daoust	320-732-4428
Sheriff	Steve Och	320-732-2157
Soil & Water Conservation	Adam Ossefoort	320-732-2644
Solid Waste	Chris McConn	320-594-2210
Veterans Service	Pete Berscheit	320-732-4418

