



Grant All-Detail Report LWM-NRBG 2020

Grant Title - 2020 - Local Water Management - NRBG (Todd County)

Grant ID - P20-6520

Organization - Todd County

Original Awarded Amount	\$14,676.00	Grant Execution Date	9/21/2019
Required Match Amount	\$0.00	Original Grant End Date	12/31/2022
Required Match %	0%	Grant Day To Day Contact	Sarah Katterhagen
Current Awarded Amount	\$14,676.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$14,676.00	\$4,557.05	\$10,118.95
Total Match Amount	\$5,409.62	\$984.22	\$4,425.40
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$20,085.62	\$5,541.27	\$14,544.35

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Current State Grant	2020 - Local Water Management - NRBG (Todd County)	\$4,676.00	\$1,353.37	10/10/2020	N
Education	Education/Information	Local Fund	Levy	\$5,409.62	\$984.22	12/31/2020	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Planning	Planning and Assessment	Current State Grant	2020 - Local Water Management - NRBG (Todd County)	\$10,000.00	\$3,203.68	10/10/2020	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - Administration	
Description	Program Coordinator's time assisting Division Director and District Manager in Planning efforts.
Category	ADMINISTRATION/COORDINATION
Start Date	21-Sep-19 End Date
Has Rates and Hours?	No
Actual Results	12/31/2019: No funds have been spent 01/24/2021: 4 hrs of administration were applied to this grant by the Coordinator. of which ~2 hours were billed to the grant.

Grant Activity - Education		
Description	Education events such as Todd SWCD's Annual Enviro Fest, River and Lake Day, field tours. Budget item will include any materials or supplies needed for Educational events.	
Category	\$5,409.62 was "levy" income for 2020 EDUCATION/INFORMATION	
Start Date	21-Sep-19	End Date
Has Rates and Hours?	No	
Actual Results	12/31/2019- No funds have been spent 01/24/2021: 25 hours total reported in 2020 under this category	

Grant Activity - Planning		
Description	This initiative will help the District Manager's time attending One Watershed, One Plan meetings, Water Plan meetings as needed, Lake Association meetings, reviewing Water Plan as needed. This initiative will also support Todd SWCD Program's Coordinator's time spent on Planning Todd SWCD's Enviro Fest.	
Category	PLANNING AND ASSESSMENT	
Start Date	21-Sep-19	End Date
Has Rates and Hours?	No	
Actual Results	12/31/2019: No funds have been spent 01/24/2021: 58 hours total reported in planning for 2020	

Grant Attachments

Document Name	Document Type	Description
2020/2021 Natural Resources Block Grant	Grant Agreement	2020/2021 Natural Resources Block Grant - Todd County
2020/2021 Natural Resources Block Grant EXECUTED	Grant Agreement	2020/2021 Natural Resources Block Grant - Todd County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/17/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/24/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/07/2020