

**LEGAL NOTICE**  
**TODD COUNTY BUDGET SUMMARY STATEMENT**  
**FOR BUDGET YEAR 2020**

The Todd County Budget Summary Statement is Published in accordance with Minnesota Statute 375.169. The complete budget is available for public inspection at the Todd County Auditor/Treasurer's Office during normal business hours.

<b>REVENUES</b>	<b>2019</b>	<b>2020</b>
Property tax	16,117,700	16,249,672
State General Purpose Aid	1,670,337	1,867,583
Other taxes	919,914	963,711
Licenses & Permits	170,665	171,665
Federal Grants	3,377,257	3,859,047
State Aids	8,667,021	8,678,832
Local Grants	0	0
Charges for Service	2,421,904	2,334,459
Misc Revenue	1,874,336	1,484,689
Interest on Investments	60,000	120,000
Other Financing Sources	0	39,300
Transfers	0	0
<b>Total Revenue &amp; Other Source</b>	<b>35,279,134</b>	<b>35,768,958</b>
<b>EXPENDITURES</b>		
General Government	5,492,532	5,843,931
Public safety	3,995,622	4,465,480
Highway/Construction	6,911,470	6,331,997
Streets & Highways (excluding Constr.)	3,378,458	3,569,390
Human Services	8,310,716	8,953,445
Health	2,835,894	2,940,794
Culture and Recreation	441,603	435,583
Conservation of Nat Resources	1,051,383	1,194,362
Economic Development	65,800	70,800
Gen Debt Service	574,778	576,590
Capital Outlay	1,793,902	1,628,200
Transfers	426,976	508,386
Other Fiscal Charges	0	0
<b>Total Expenditures &amp; other uses:</b>	<b>35,279,134</b>	<b>36,518,958</b>
<b>Budget Balance</b>	<b>0</b>	<b>750,000</b>

Todd County Auditor/Treasurer  
Denise Gaida