

LEGAL NOTICE
TODD COUNTY BUDGET SUMMARY STATEMENT
FOR BUDGET YEAR 2021

The Todd County Budget Summary Statement is Published in accordance with Minnesota Statute 375.169. The complete budget is available for public inspection at the Todd County Auditor/Treasurer's Office during normal business hours.

REVENUES	2020	2021
Property tax	16,249,672	16,615,249
State General Purpose Aid	1,867,583	1,844,429
Other taxes	963,711	1,031,626
Licenses & Permits	171,665	163,665
Federal Grants	3,859,047	4,596,418
State Aids	8,678,832	9,424,488
Local Grants	0	0
Charges for Service	2,334,459	2,254,473
Misc Revenue	1,484,689	1,860,098
Interest on Investments	120,000	90,500
Other Financing Sources	39,300	36,100
Transfers	0	0
Total Revenue & Other Source	35,768,958	37,917,046
EXPENDITURES		
General Government	5,843,931	5,663,429
Public safety	4,465,480	4,828,217
Highway/Construction	6,331,997	8,264,750
Streets & Highways (excluding Constr.)	3,569,390	3,606,990
Human Services	8,953,445	8,838,789
Health	2,940,794	2,768,788
Culture and Recreation	435,583	421,397
Conservation of Nat Resources	1,194,362	1,208,419
Economic Development	70,800	70,800
Gen Debt Service	576,590	412,519
Capital Outlay	1,628,200	1,634,100
Transfers	508,386	548,848
Other Fiscal Charges	0	0
Total Expenditures & other uses:	36,518,958	38,267,046
Budget Balance	750,000	350,000

Todd County Auditor/Treasurer
Denise Gaida