



Grant All-Detail Report LWM-NRBG 2019

Grant Title - 2019 - Local Water Management - NRBG (Todd County)

Grant ID - P19-8423

Organization - Todd County

Original Awarded Amount	\$14,676.00	Grant Execution Date	11/30/2017
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Sarah Katterhagen
Current Awarded Amount	\$14,676.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$14,676.00	\$8,638.26	\$6,037.74
Total Match Amount	\$5,455.13	\$104.54	\$5,350.59
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$20,131.13	\$8,742.80	\$11,388.33

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Current State Grant	2019 - Local Water Management - NRBG (Todd County)	\$676.00	\$674.87	12/31/2019	N
Education	Education/Information	Current State Grant	2019 - Local Water Management - NRBG (Todd County)	\$5,000.00	\$3,932.51	12/31/2019	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Education	Education/Information	Local Fund	Local Levy	\$5,455.13	\$104.54	6/30/2019	Y
Planning	Planning and Assessment	Current State Grant	2019 - Local Water Management - NRBG (Todd County)	\$9,000.00	\$4,030.88	1/31/2020	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration	
Description	Program Coordinator's time assisting Division Director and District Manager in planning efforts.
Category	ADMINISTRATION/COORDINATION
Start Date	End Date
Has Rates and Hours?	No
Actual Results	Report #1: 12/31/2018- No funds have been spent. Report #2: 01.29.2020 Program Coordinator helped submit two budgets for grant applications in 2019. Reviewed grant. Assisted with application process.

Grant Activity - Education

Description	Education events such as Todd SWCD's Annual Enviro Fest, participating in Sauk River Watershed Events, school events, and community events. Budget item also includes any materials or supplies needed to Education days.	
Category	EDUCATION/INFORMATION	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results	Report #1: 12/31/2018- No Funds have been spent Report #2: Some time spent in preparing and delivering a lesson to Staples high school students in 2019. Also planned and presented at Envirofest- our annual event in which all Todd County schools attend to learn about natural resources and conservation.	

Grant Activity - Planning

Description	District's Managers time attending One Watershed, One Plan meetings, Water Plan meetings as needed, reviewing and implementing Todd County's Waterplan, District Planning meetings, and attending Lake Association meetings.	
Category	PLANNING AND ASSESSMENT	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results	Report #1: 12/31/2018- No funds have been spent. REport #2: 01.29.2020: Attended several 1W1P meetings for the Sauk River Watershed and the Red Eye. Attended and organized pre- planning meetings for the Long Prairie 1W1P. Attended Brainerd - Mississippi WRAPS; Hosted a Water Plan Meeting in conjunction with the Local Work Group in April of 2019. Also attended Sauk River Partnership meetings.	

Grant Attachments

Document Name	Document Type	Description
2018/2019 Natural Resources Block Grant	Grant Agreement	2018/2019 Natural Resources Block Grant - Todd County
2018/2019 Natural Resources Block Grant executed	Grant Agreement	2018/2019 Natural Resources Block Grant - Todd County
Activity Detail P8423	Grant	2019 - Local Water Management - NRBG (Todd County)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/12/2019

