



# Grant All-Detail Report

## LWM-NRBG 2018

**Grant Title** - 2018 - Local Water Management - NRBG (Todd County)

**Grant ID** - P18-1858

**Organization** - Todd County

<b>Original Awarded Amount</b>	<b>\$14,676.00</b>	<b>Grant Execution Date</b>	<b>11/30/2017</b>
<b>Required Match Amount</b>	\$0.00	<b>Original Grant End Date</b>	12/31/2020
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Sarah Katterhagen
<b>Current Awarded Amount</b>	\$14,676.00	<b>Current End Date</b>	12/31/2020

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$14,676.00	\$14,676.00	\$0.00
Total Match Amount	\$5,423.81	\$5,423.81	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$20,099.81</b>	<b>\$20,099.81</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Current State Grant	2018 - Local Water Management - NRBG (Todd County)	\$4,813.87	\$4,813.87	6/30/2019	N
Education	Education/Information	Current State Grant	2018 - Local Water Management - NRBG (Todd County)	\$2,830.63	\$2,830.63	3/31/2019	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Education	Education/Information	Local Fund	Levy	\$5,423.81	\$5,423.81	12/31/2019	Y
Planning	Planning and Assessment	Current State Grant	2018 - Local Water Management - NRBG (Todd County)	\$6,409.82	\$6,409.82	6/30/2019	N
Technical Assistance	Technical/Engineering Assistance	Current State Grant	2018 - Local Water Management - NRBG (Todd County)	\$621.68	\$621.68	12/31/2018	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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### Grant Activity

Grant Activity - Administration	
Description	Todd SWCD Program Coordinator over seeing grant funding, events, and tracking projects.
Category	ADMINISTRATION/COORDINATION
Start Date	1-Jan-18 <b>End Date</b> 31-Dec-19
Has Rates and Hours?	No
Actual Results	12/31/2019- Program Coordinator and District Manager working with landowners, overseeing grants, and programs

## Grant Activity - Education

Description	Todd Soil and Water District and staff will host the Annual Enviro Fest, attend Annual Township meetings, participate in the monthly radio show, and provide education to classrooms and/or at education events hosted by surrounding areas.		
Category	EDUCATION/INFORMATION		
Start Date	1-Jan-18	End Date	31-Dec-19
Has Rates and Hours?	No		
Actual Results	<p>Levy: \$2,945.24 received.</p> <p>Report #1: QRT 1 &amp; 2 24 hours @ \$42.03/hour</p> <p>We originally budgeted \$4,777.00 for levy, by 12/31/2018 Todd SWCD received \$5,423.81 from Todd County. That amount was put in the levy. Also changed the Administration budget and Technical Assistance budget, due to staffing changes in the Todd SWCD office in 2018.</p> <p>12/31/2019- Todd SWCD hosted Annual Enviro Fest for Todd County local schools. Todd County did one classroom presentation in Staples High School. We delivered monthly radio shows on KEYL radio; presented at the Annual Township Meeting; and did booths at both the Todd County Fair and Breakfast on the Farm.</p>		

Grant Activity - Planning			
Description	Todd SWCD Conservation Technicians will be planning for grant applications, reviewing the Water Plan, and participating in One Watershed One Plan meetings.		
Category	PLANNING AND ASSESSMENT		
Start Date	1-Jan-18	End Date	31-Dec-19
Has Rates and Hours?	No		
Actual Results	<p>Report #1: QRT 1 &amp; 2: 27 hours at \$42.03/hour</p> <p>12/31/2018: two grant applications were produced. We were awarded one; technicians participated in the initial planning for 1W1P for the Sauk River Watershed.</p> <p>01/29/2020: two grant applications were applied for; both were received. Participation in the Sauk River Watershed 1W1P was ongoing throughout 2019 as well as prep meetings for an application for 1W1P for the Long Prairie Watershed. In April a Water plan meeting was held with local stakeholders, citizens and members of the Local Work group with good feedback received.</p>		

Grant Activity - Technical Assistance			
Description	Soil and Water Conservation Technicians will provided technical assistance to landowners for tree plantings, Shoreland projects, Erosion projects and other best management practices.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Jan-18	End Date	31-Dec-19
Has Rates and Hours?	No		
Actual Results	<p>Report #1: 2018 QRT 1 &amp; 2: 14 hours @ \$42.03</p> <p>12/31/2018: Shoreland technical visits were ongoing throughout 2018 as were assistance for trees.</p> <p>01/29/2020: 32 site visits were conducted to shoreland owners and 6 different presentations on technical information pertaining to water planning was given to four different lake associations and one club. Though we cost-shared no tree plantings, reforestations, or windbreaks, there is ongoing assistance to landowners who call or stop in with questions and needs. Technical assistance was provided to landowners and the Board of Adjustment on planning use in shoreland areas. Reviews are done for planning concerns for the Planning Commission and Planning and Zoning throughout the year, particularly for variance requests.</p>		

## Grant Attachments

Document Name	Document Type	Description
<b>2018/2019 Natural Resources Block Grant</b>	Grant Agreement	2018/2019 Natural Resources Block Grant - Todd County
<b>2018/2019 Natural Resources Block Grant executed</b>	Grant Agreement	2018/2019 Natural Resources Block Grant - Todd County
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/30/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/20/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/29/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/15/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/17/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/12/2019
<b>Financial Report LWM-NRBG</b>	Grant	2018 - Local Water Management - NRBG (Todd County)
<b>Todd All Details Report- FINAL</b>	Grant	2018 - Local Water Management - NRBG (Todd County)