



# Grant All-Detail Report Buffer Cost Share 2018

**Grant Title** - 2018 - Buffer Cost Share (Todd SWCD)

**Grant ID** - P18-0212

**Organization** - Todd SWCD

<b>Original Awarded Amount</b>	<b>\$25,000.00</b>	<b>Grant Execution Date</b>	<b>7/17/2017</b>
<b>Required Match Amount</b>	\$0.00	<b>Original Grant End Date</b>	12/31/2019
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Sarah Katterhagen
<b>Current Awarded Amount</b>	<b>\$25,000.00</b>	<b>Current End Date</b>	12/31/2019

## Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$25,000.00	\$2,080.36	\$22,919.64
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$25,000.00</b>	<b>\$2,080.36</b>	<b>\$22,919.64</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

## Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Buffer Cost Share	Special Projects	Current State Grant	2018 - Buffer Cost Share (Todd SWCD)	\$20,000.00	\$1,664.29	12/12/2019	N
Technical & Administrative	Technical/Engineering Assistance	Current State Grant	2018 - Buffer Cost Share (Todd SWCD)	\$5,000.00	\$416.07	12/31/2019	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
342 - Critical Area Planting	1	1	0.38 AC	0.38 AC
342 - Critical Area Planting	1	1	0.31 AC	0.31 AC
342 - Critical Area Planting	1	1	0.64 AC	0.64 AC
342 - Critical Area Planting	1	1	2.15 AC	2.15 AC
342 - Critical Area Planting	1	1	0.51 AC	0.51 AC
342 - Critical Area Planting	1	1	0.837631 AC	0.837631 AC
342 - Critical Area Planting	1	1	0.72 COUNT	0.72 COUNT

### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - Buffer Cost Share	
Description	<p>12/31/18</p> <p>3 projects completed to date: Brown, Statema, and Pesta</p> <p>Reported 01/28/2020:            Kaiser Buffer installed- Summer 2019            Petron Buffer installed- Fall 2019            Kleinfehn buffer installed- Fall 2019.            Bock buffer installed- Fall 2019</p>
Category	SPECIAL PROJECTS
Start Date	1-Jan-18
Has Rates and Hours?	No
Actual Results	<p>January 2018 Todd SWCD returned funds to BWSR in the amount of \$17,911.29 (\$3,582.26 T/A and \$14,329.03 Cost Share funds)</p> <p>1-18 Buff Contract was cancelled by Landowner            2-18 Buffer Contract paid 12.13.18            3-18 Buff Contract paid 12.13.18            4-18 Buff Contract paid 10.11.18</p> <p>12/13/2018- Todd SWCD will be looking at re-encumbering the funds from Buff Contract #1-18 for other Buffer projects.</p> <p>6/13/2019 Buff Contract paid 6.13.19            Buff contract paid 10.10.19            Buff contract paid #1 12.2019            Buff contract paid #2 12.2019</p>

Activity Action - Pesta Buffer Planting			
Practice	342 - Critical Area Planting	Count of Activities	1
Description			
Proposed Size / Units	0.84 AC	Lifespan	10 Years
Actual Size/Units	0.84 AC	Installed Date	11-Oct-18
Mapped Activities	1 Polygon(s)		

Activity Action - Brown Buffer Planting			
Practice	342 - Critical Area Planting	Count of Activities	1
Description			
Proposed Size / Units	2.15 AC	Lifespan	10 Years
Actual Size/Units	2.15 AC	Installed Date	13-Dec-18
Mapped Activities	1 Polygon(s)		

Activity Action - Statema Buffer Planting			
Practice	342 - Critical Area Planting	Count of Activities	1
Description			
Proposed Size / Units	0.64 AC	Lifespan	10 Years
Actual Size/Units	0.64 AC	Installed Date	11-Oct-18
Mapped Activities	1 Polygon(s)		

Activity Action - Kaiser Buffer Planting			
Practice	342 - Critical Area Planting	Count of Activities	1
Description			
Proposed Size / Units	0.31 AC	Lifespan	10 Years
Actual Size/Units	0.31 AC	Installed Date	13-Jun-19
Mapped Activities	1 Polygon(s)		

Activity Action - Petron Buffer Planting			
Practice	342 - Critical Area Planting	Count of Activities	1
Description			
Proposed Size / Units	0.38 AC	Lifespan	10 Years
Actual Size/Units	0.38 AC	Installed Date	10-Oct-19
Mapped Activities	1 Polygon(s)		

Activity Action - Bock Buffer Planting			
Practice	342 - Critical Area Planting	Count of Activities	1
Description	Buffer Planting		
Proposed Size / Units	0.51 AC	Lifespan	10 Years
Actual Size/Units	0.51 AC	Installed Date	12-Dec-19
Mapped Activities	1 Polygon(s)		

Activity Action - Kleinfehn Buffer Planting			
Practice	342 - Critical Area Planting	Count of Activities	1
Description	Buffer Planting		
Proposed Size / Units	0.72 COUNT	Lifespan	10 Years
Actual Size/Units	0.72 COUNT	Installed Date	12-Dec-19
Mapped Activities	1 Polygon(s)		

Grant Activity - Technical & Administrative			
Description			
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

## Grant Attachments

Document Name	Document Type	Description
<b>2018 Buffer Cost Share</b>	Grant Agreement	2018 Buffer Cost Share - Todd SWCD
<b>2018 Buffer Cost Share Todd SWCD Unexecuted Grant Amendment</b>	Grant Agreement Amendment	
<b>2018 Buffer Cost Share amendment EXECUTED</b>	Grant Agreement Amendment	
<b>2018 Buffer Cost Share executed</b>	Grant Agreement	2018 Buffer Cost Share - Todd SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/29/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/30/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/15/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/19/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/13/2019
<b>Returned Funds</b>	Grant	2018 - Buffer Cost Share (Todd SWCD)
<b>Todd 2018 Buffer Cost Share amendment</b>	Progress	Progress Dated - 01/29/2020
<b>Todd 2019 All Details</b>	Progress	Progress Dated - 01/29/2020