

CY2018 MPCA County Feedlot Financial Report			
The county may show all county expenditures beyond the required match.			
		Revised 1/3/19	
County	Todd		
County Feedlot Officer	Deja Anton	320-732-2644	
	NAME	PHONE	
	<b>Budgeted</b>	<b>Spent</b>	<b>Balance Remaining</b>
2017 Carryover Grant from 12/31/2017	\$ 32,110.31	\$ 32,110.31	\$ -
2017 Match Carryover from 12/31/2017	\$ 48,047.00	\$ 48,047.00	\$ -
2017 County In Kind	\$ 26,390.51	\$ 26,390.51	\$ -
2018 Carryover Grant from 12/31/2017	\$ 70,423.00	\$ 50,485.48	\$ 19,937.52
2018 Cash Match Todd County	\$ 48,047.00	\$ -	\$ 48,047.00
2018 County In Kind	\$ 13,002.82	\$ 13,002.82	\$ -
2019 Grant Award Amount	\$ 70,489.00	\$ -	\$ 70,489.00
Required Match Amount. 2019 match will be provided in 2019	\$ -	\$ -	\$ -
FY15 Performance Credit (approved CF)	\$ 5,703.39	\$ 5,703.39	\$ -
FY16 Performance Credit	\$ 15,905.00	\$ 15,905.00	\$ -
2017 Performance Credits (Rec'd in 2018)	\$ 14,957.00	\$ -	\$ 14,957.00
<b>TOTAL</b>	<b>\$ 345,075.03</b>	<b>\$ 191,644.51</b>	<b>\$ 153,430.52</b>
<b>Activity</b>	<b>Cash, Match, PF, In Kind</b>		
Complaint Response	\$ 3,054.54		
Inspections & Compliance	\$ 22,998.35		
Owner Assistance/Education	\$ 23,850.83		
Permitting	\$ 3,865.82		
Registration/Inventories	\$ 64,541.90		
Training/Conferences	\$ 12,741.98		
Administration	\$ 59,252.34		
Other (C/S Boring)	\$ 1,338.75		
<b>Choose Row 24 or 26 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here - &gt; and do not enter Overhead costs in Row 24 or 26.</b>			
	<i>Overhead is figured into salary. Program activities include overhead.</i>		
<b>Overhead Lump Sum</b> (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)			
<b>Overhead Broken Down</b> (If you break down overhead expenses please enter amount spent for each.)			
Office (lease, utilities, furniture, insurance, etc.)			
Vehicle (lease, fuel, mtnc., etc.)			
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)			
Other (explain)			
Research fees			
<b>TOTAL</b>	<b>\$191,644.51</b>		
<b>Employee Name</b>	<b>FTE</b>	<b>Grant Salary Expense (</b>	<b>Todd CountyIn Kind</b>
Deja Anton	0.67	\$ 65,085.70	
Kevin Brown	0.69	\$ 37,206.56	
Sarah Katterhagen	0.26	\$ 21,958.45	
Lew Noska	0.03	\$ 2,209.48	
Tim Stieber	0.02		\$ 2,920.95
LeeAnne Loudon	0.39		\$ 33,972.38
<b>TOTAL</b>	<b>2.06</b>	<b>\$ 126,460.19</b>	<b>\$ 36,893.33</b>
FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2018.			