



Grant All-Detail Report

2012 Conservation Delivery (formerly General Services)

Grant Title - 2012 Conservation Delivery (formerly General Services) - Todd (SWCD)

Grant ID - C13-1910

Organization - Todd SWCD

Grant Awarded Amount	\$20,054.00	Grant Execution Date	
Required Match Amount	\$0.00	Grant End Date	1/1/2020
Required Match %	0%	Grant Day To Day Contact	

Budget Summary

	Budgeted	Spent	Balance Remaining
Total Grant Amount	\$20,054.00	\$20,054.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$20,054.00	\$20,054.00	\$0.00

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2012 State Cost Share Conservation Delivery	Administration /Coordination	Current State Grant	2012 Conservation Delivery (formerly General Services) - Todd (SWCD)	\$20,054.00	\$20,054.00	12/31/2013	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2012 State Cost Share Conservation Delivery		
Description	These funds are used to cover expenese related to promoting 2012 State Cost Share. Todd SWCD will spent approx 575 hours promoting 2012 State Cost Share programs.	
Category	ADMINISTRATION/COORDINATION	
Start Date	28-Oct-11	End Date Tue Dec 31 00:00:00 CST 2013
Rates and Hours		
Actual Results	<p>1/31/2012--\$7,000 was used to cover approximately 200 hours of work from District Manager, Sandy Rohr, Resource Conservationists: Greg Ostrowski,Ed Uhlenkamp & Amy Piekarski and Administrative Assistant Sarah Katterhagen. Staff is currently working on two shoreline stabilization and restoration projects and 3 windbreaks/shelterbelts.</p> <p>6/30/2012--\$4,000 was used to cover approximately 115 hours of work from Resource Conservationists: Greg Ostrowski and Ed Uhlenkamp for site visits on Hallermann and Dinkel cost share projects; and the funds were also used to cover a portion of Sarah Katterhagen's, Administrative Assistant, for preparation of cost share contracts for SWCD board Meetings.</p> <p>9/30/12--\$3,000 was used to cover approximately 86 hours of work from Resource Conservationist Greg Ostrowski for construction visits for Hallermann's and for tree plans and three cost share contracts. Those hours also cover Administrative Assistant's, Sarah Katterhagen's time for meeting with the landowner to sign the contract and preparing th cost share contract.</p> <p>12/31/12: \$6,000 was used to cover approximately 171 hours of work from Resource Conservationist Greg Ostrowski and Administrative Assistant Sarah Katterhagen. Greg finalized Hallermann's project and meet with landowners regarding their tree plans. Sarah Katterhagen spent time organizing the final payment for Hallermann's project and brought new cost share contracts to the Soil & Water Conservation District Board of Supervisors.</p> <p>12/31/13: The remaining funds were used for District Operations, covering Board per diems, and staff time</p>	

Grant Attachments

Document Name	Document Type	Description
grant_app_general.rpt	Grant	2012 Conservation Delivery (formerly General Services) - Todd (SWCD)

