



Grant All-Detail Report SWCD Local Capacity Services 2019

Grant Title - 2019 - SWCD Local Capacity Services (Todd SWCD)

Grant ID - P19-2414

Organization - Todd SWCD

Original Awarded Amount	\$100,000.00	Grant Execution Date	10/23/2018
Required Match Amount	\$0.00	Original Grant End Date	12/31/2021
Required Match %	0%	Grant Day To Day Contact	Sarah Katterhagen
Current Awarded Amount	\$100,000.00	Current End Date	12/31/2021

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$100,000.00	\$0.00	\$100,000.00
Total Match Amount	\$38,905.00	\$0.00	\$38,905.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$138,905.00	\$0.00	\$138,905.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2019 - SWCD Local Capacity Services (Todd SWCD)	\$5,000.00			N
Engineering Assistance	Technical/Engineering Assistance	Local Fund	county match	\$5,000.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Excess Nutrients Cost Share	Agricultural Practices	Current State Grant	2019 - SWCD Local Capacity Services (Todd SWCD)	\$20,000.00			N
Excess Nutrients Technical Assistance	Technical/Engineering Assistance	Current State Grant	2019 - SWCD Local Capacity Services (Todd SWCD)	\$10,000.00			N
Riparian Zone Administration	Administration/Coordination	Current State Grant	2019 - SWCD Local Capacity Services (Todd SWCD)	\$40,000.00			N
Riparian Zone Administration	Administration/Coordination	Local Fund		\$18,905.00			Y
Riparian Zone Mgt. Ed/Information	Education/Information	Current State Grant	2019 - SWCD Local Capacity Services (Todd SWCD)	\$10,000.00			N
Riparian Zone Technical Assistance	Technical/Engineering Assistance	Current State Grant	2019 - SWCD Local Capacity Services (Todd SWCD)	\$10,000.00			N
Riparian Zone Technical Assistance	Technical/Engineering Assistance	Local Fund	county match	\$15,000.00			Y
Soil Erosion Technical Assistance	Technical/Engineering Assistance	Current State Grant	2019 - SWCD Local Capacity Services (Todd SWCD)	\$5,000.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - Engineering Assistance

Description	Design services of Area II WCTSA.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date		End Date	
Has Rates and Hours?	Yes		
Actual Results	Report #1: 12/31/2018- No funds have been spent.		

Grant Activity - Excess Nutrients Cost Share

Description	Cost share provided to landowners that are willing to complete projects that will reduce nutrient losses to surface and ground water. practices will follow FOTG. Maximum cost share rate will be 75% of total cost.		
Category	AGRICULTURAL PRACTICES		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results	Report #1: 12/31/2018- No funds have been spent, but funds some funds have been encumbered for a cost share project, that will be completed in 2019.		

Grant Activity - Excess Nutrients Technical Assistance

Description	Funds will be used to assist landowners with practice selection to reduce nutrient losses to surface and groundwater. Recommendations related to manure, cover crops, improving irrigation management, wetlands preservation, access road BMP's, shoreland erosion and buffering, etc..		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date		End Date	
Has Rates and Hours?	Yes		
Actual Results			

Grant Activity - Riparian Zone Administration

Description	Time required to administer and report activities for Local Capacity Funds will be billed to this activity. Includes processing cost share contracts and payments. Also includes management duties related to managing time sheets, coordinating daily activities, directing staff, coordinating work, etc..	
Category	ADMINISTRATION/COORDINATION	
Start Date		End Date
Has Rates and Hours?	Yes	
Actual Results	Report #1: 12/31/2018 No funds have been spent.	

Grant Activity - Riparian Zone Mgt. Ed/Information

Description	Activities will be supported that result in better riparian management including envirofest, news articles, tours, presentations to groups, and radio broadcasts. Developing, planning, and delivery of activities to the public are covered in this category.	
Category	EDUCATION/INFORMATION	
Start Date		End Date
Has Rates and Hours?	Yes	
Actual Results	Report #1: 12/31/2018 No funds have been spent.	

Grant Activity - Riparian Zone Technical Assistance

Description	These funds will support technical staff that will work with landowners on meeting buffer requirements and finding solutions for landowners wishing to protect surface waters. Shoreland erosion and stream stabilization projects will be developed. Other projects such as fencing designs of protected waters and off stream watering may be developed.	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date		End Date
Has Rates and Hours?	Yes	
Actual Results	Report #1: 12/31/2018 No funds have been spent.	

Grant Activity - Soil Erosion Technical Assistance

Description	Technical assistance will be provided to landowners to solve problems that arise between landowners. Complaints will be followed up and solutions developed to resolve problems.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date		End Date	
Has Rates and Hours?	Yes		
Actual Results	Report #1: 12/31/2018 No funds have been spent.		

Grant Attachments

Document Name	Document Type	Description
2019 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Todd SWCD
2019 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Todd SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/12/2019
Match Letter	Grant	2019 - SWCD Local Capacity Services (Todd SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 10/31/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/21/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 10/08/2018