



Grant All-Detail Report WCA-NRBG 2018

Grant Title - 2018 - Wetland Conservation Act - NRBG (Todd County)

Grant ID - P18-7227

Organization - Todd County

| | | | |
|------------------------------|--------------------|---------------------------------|-------------------|
| Grant Awarded Amount | \$21,641.00 | Grant Execution Date | 11/30/2017 |
| Required Match Amount | \$21,641.00 | Grant End Date | 12/31/2020 |
| Required Match % | 100% | Grant Day To Day Contact | Sarah Katterhagen |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|--------------------|---------------|--------------------|
| Total Grant Amount | \$21,641.00 | \$0.00 | \$21,641.00 |
| Total Match Amount | \$21,641.00 | \$0.00 | \$21,641.00 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$43,282.00 | \$0.00 | \$43,282.00 |

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|----------------|------------------------------|---------------------|--|------------|-------|-----------------------|---------------|
| Administration | Administration /Coordination | Current State Grant | 2018 - Wetland Conservation Act - NRBG (Todd County) | \$641.00 | | | N |
| Administration | Administration /Coordination | Local Fund | | \$641.00 | | | Y |
| Education | Education/Information | Current State Grant | 2018 - Wetland Conservation Act - NRBG (Todd County) | \$1,500.00 | | | N |
| Education | Education/Information | Local Fund | | \$1,500.00 | | | Y |

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|----------------------|------------------------------------|---------------------|--|-------------|-------|-----------------------|---------------|
| Plans & Regulations | Regulations/Ordinances/Enforcement | Current State Grant | 2018 - Wetland Conservation Act - NRBG (Todd County) | \$8,000.00 | | | N |
| Plans & Regulations | Regulations/Ordinances/Enforcement | Local Fund | | \$8,000.00 | | | Y |
| Technical Assistance | Technical/Engineering Assistance | Current State Grant | 2018 - Wetland Conservation Act - NRBG (Todd County) | \$10,000.00 | | | N |
| Technical Assistance | Technical/Engineering Assistance | Local Fund | | \$10,000.00 | | | Y |
| Training | Administration/Coordination | Current State Grant | 2018 - Wetland Conservation Act - NRBG (Todd County) | \$1,500.00 | | | N |
| Training | Administration/Coordination | Local Fund | | \$1,500.00 | | | Y |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

Grant Activity

| Grant Activity - Administration | |
|---------------------------------|---|
| Description | Todd SWCD Program Coordinator Assisting with program management and tracking. |
| Category | ADMINISTRATION/COORDINATION |
| Start Date | End Date |
| Has Rates and Hours? | No |
| Actual Results | |

| Grant Activity - Education | |
|----------------------------|--|
| Description | Todd SWCD Technicians providing outreach to landowners about Wetland Conservation Act; including, but not limited to: Newsletters, events, and radio show. |
| Category | EDUCATION/INFORMATION |
| Start Date | End Date |
| Has Rates and Hours? | No |
| Actual Results | |

| Grant Activity - Plans & Regulations | |
|--------------------------------------|--|
| Description | Review applications, complete Notice of Decisions. |
| Category | REGULATIONS/ORDINANCES/ENFORCEMENT |
| Start Date | End Date |
| Has Rates and Hours? | No |
| Actual Results | |

Grant Activity - Technical Assistance

| | | | |
|----------------------|--|----------|--|
| Description | Todd SWCD Technician will be providing technical assistance to landowners by working through applications, site visits, and making determinations. | | |
| Category | TECHNICAL/ENGINEERING ASSISTANCE | | |
| Start Date | | End Date | |
| Has Rates and Hours? | No | | |
| Actual Results | | | |

Grant Activity - Training

| | | | |
|----------------------|--|----------|--|
| Description | Todd SWCD conservation technician will be attending trainings and continued classes. | | |
| Category | ADMINISTRATION/COORDINATION | | |
| Start Date | | End Date | |
| Has Rates and Hours? | No | | |
| Actual Results | | | |

Grant Attachments

| Document Name | Document Type | Description |
|---|--------------------|---|
| 2018/2019 Natural Resources Block Grant | Grant Agreement | 2018/2019 Natural Resources Block Grant - Todd County |
| 2018/2019 Natural Resources Block Grant executed | Grant Agreement | 2018/2019 Natural Resources Block Grant - Todd County |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/15/2018 |