



Grant All-Detail Report WCA-NRBG 2017

Grant Title - 2017 - Wetland Conservation Act - NRBG (Todd County)

Grant ID - P17-9707

Organization - Todd County

Grant Awarded Amount	\$21,641.00	Grant Execution Date	
Required Match Amount	\$21,641.00	Grant End Date	12/31/2018
Required Match %	100%	Grant Day To Day Contact	Sarah Katterhagen

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$21,641.00	\$18,309.58	\$3,331.42
Total Match Amount	\$21,641.00	\$18,309.56	\$3,331.44
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$43,282.00	\$36,619.14	\$6,662.86

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration / Coordination	Administration /Coordination	Current State Grant	2017 - Wetland Conservation Act - NRBG (Todd County)	\$2,000.00	\$713.80	12/31/2017	N
Administration / Coordination	Administration /Coordination	Local Fund	county match	\$2,000.00	\$713.79	12/31/2017	Y
Education	Education/Information	Current State Grant	2017 - Wetland Conservation Act - NRBG (Todd County)	\$1,250.00	\$1,657.03	12/31/2017	N
Education	Education/Information	Local Fund	county match	\$1,250.00	\$1,657.03	12/31/2017	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Plans and Regulation	Regulations/Ordinances/Enforcement	Current State Grant	2017 - Wetland Conservation Act - NRBG (Todd County)	\$6,100.00	\$6,319.06	12/31/2017	N
Plans and Regulation	Regulations/Ordinances/Enforcement	Local Fund	county match	\$6,100.00	\$6,319.06	12/31/2017	Y
Staff Training	Regulations/Ordinances/Enforcement	Current State Grant	2017 - Wetland Conservation Act - NRBG (Todd County)	\$141.00	\$1,767.93	12/31/2017	N
Staff Training	Regulations/Ordinances/Enforcement	Local Fund	county match	\$141.00	\$1,767.92	12/31/2017	Y
Technical Assistance	Technical/Engineering Assistance	Current State Grant	2017 - Wetland Conservation Act - NRBG (Todd County)	\$12,150.00	\$7,851.76	12/31/2017	N
Technical Assistance	Technical/Engineering Assistance	Local Fund	county match	\$12,150.00	\$7,851.76	12/31/2017	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration / Coordination

Description	Administration / Coordination		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	Funds tracked and hours spent on WCA by staff and others (match) was tallied and billable rates used to determine amount billed to grant. Audit of books at years end was completed. Funds paid for staff time to complete these services.		

Grant Activity - Education

Description	Education		
Category	EDUCATION/INFORMATION		
Start Date	1-Jan-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	articles were prepared, radio talks were given, education was supplied 1:1 through site visits made during the year. Funds paid for staff time to supply these services.		

Grant Activity - Plans and Regulation

Description	Plans and Regulation		
Category	REGULATIONS/ORDINANCES/ENFORCEMENT		
Start Date	1-Jan-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	Worked with over 300 landowners to supply WCA information - i.e. plans and regulations. Funds paid for staff time to provide regulation and enforcement process.		

Grant Activity - Staff Training			
Description	Staff Training		
Category	REGULATIONS/ORDINANCES/ENFORCEMENT		
Start Date	1-Jan-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	Training was received at the wetland training course (40+ hours) and at BWSR Academy. Funds paid for fees to attend these trainings and for staff hours to attend.		

Grant Activity - Technical Assistance			
Description	Technical Assistance		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Jan-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	<p>Technical service was provided to landowners in office and in the field to develop solutions to their WCA questions and field situations.</p> <p>Funds supplied staff time for Technical staff.</p>		

Grant Attachments

Document Name	Document Type	Description
2017 NRBG Addendum	Grant Agreement	2017 Natural Resources Block Grant Addendum - Todd County
2017 NRBG Addendum executed	Grant Agreement	2017 Natural Resources Block Grant Addendum - Todd County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/15/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/17/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/21/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/22/2017
final wca report 2017	Grant	2017 - Wetland Conservation Act - NRBG (Todd County)