



Grant All-Detail Report Cost Share 2017

Grant Title - 2017 - State Cost-Share Fund (Todd SWCD)

Grant ID - P17-7942

Organization - Todd SWCD

Grant Awarded Amount	\$16,595.00	Grant Execution Date	
Required Match Amount	\$4,148.75	Grant End Date	12/31/2018
Required Match %	25%	Grant Day To Day Contact	Sarah Katterhagen

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$16,595.00	\$796.75	\$15,798.25
Total Match Amount	\$796.75	\$796.75	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$17,391.75	\$1,593.50	\$15,798.25

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Buchohlz Round Prairie Section 23 Well Sealing	Groundwater	Current State Grant	2017 - State Cost-Share Fund (Todd SWCD)	\$425.00	\$425.00	10/13/2016	N
Buchohlz Round Prairie Section 23 Well Sealing	Groundwater	Landowner Fund	Landowner	\$425.00	\$425.00	10/13/2016	Y
Davis Well Sealing	Groundwater	Current State Grant	2017 - State Cost-Share Fund (Todd SWCD)	\$174.25	\$174.25	10/12/2017	N
Davis Well Sealing	Groundwater	Landowner Fund	Match	\$174.25	\$174.25	10/12/2017	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY17 Cost Share Funds	Agricultural Practices	Current State Grant	2017 - State Cost-Share Fund (Todd SWCD)	\$237.50			N
Krause Well Sealing	Groundwater	Current State Grant	2017 - State Cost-Share Fund (Todd SWCD)	\$197.50	\$197.50	5/4/2017	N
Krause Well Sealing	Groundwater	Landowner Fund	Landowner	\$197.50	\$197.50	5/4/2017	Y
Moberg Field Windbreak	Wind Erosion	Current State Grant	2017 - State Cost-Share Fund (Todd SWCD)	\$0.00			N
Moberg Field Windbreak	Wind Erosion	Landowner Fund	Landowner	\$0.00			Y
Moberg Field Windbreak	Wind Erosion	Other Funds	2016 - State Cost-Share Fund (Todd SWCD)	\$0.00			N
Moberg Field Windbreak	Wind Erosion	Other Funds	Landowner	\$0.00			Y
Rinde Farms	Agricultural Practices	Current State Grant	2017 - State Cost-Share Fund (Todd SWCD)	\$12,116.76			N
Technical and Administration	Administration /Coordination	Current State Grant	2017 - State Cost-Share Fund (Todd SWCD)	\$3,319.00			N
Zion Lutheran Well Sealing	Groundwater	Current State Grant	2017 - State Cost-Share Fund (Todd SWCD)	\$0.00			N
Zion Lutheran Well Sealing	Groundwater	Landowner Fund	Landowner	\$0.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
351 - Well Decommissioning	2	1	1 COUNT	1 COUNT
351 - Well Decommissioning	1	1	1 COUNT	0 COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - Buchohlz Round Prairie Section 23 Well Sealing

Description	Round Prairie Section 23 Well Sealing		
Category	GROUNDWATER		
Start Date		End Date	13-Oct-16
Has Rates and Hours?	No		
Actual Results	well seal project cost shared in Round Prairie		

Activity Action - Well Seal

Practice	351 - Well Decommissioning	Count of Activities	1
Description	sealing of 5" well on property		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	12-Sep-16
Mapped Activities	1 Point(s)		

Grant Activity - Davis Well Sealing

Description	Seal 4 Inch Well		
Category	GROUNDWATER		
Start Date		End Date	12-Oct-17
Has Rates and Hours?	No		
Actual Results	Sealed 4 Inch Well		

Activity Action - Davis Well Seal			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	4 Inch Well		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	COUNT	Installed Date	12-Oct-17
Mapped Activities	1 Point(s)		

Grant Activity - FY17 Cost Share Funds	
Description	FY17 Cost Share Funds
Category	AGRICULTURAL PRACTICES
Start Date	End Date
Has Rates and Hours?	No
Actual Results	12.31.16-Soil and Water technicians are currently working landowners to encumbering funds for 2 field windbreak projects, working on one shoreline project design, and ag waste project

Grant Activity - Krause Well Sealing	
Description	Krause Well Sealing
Category	GROUNDWATER
Start Date	9-Mar-17 End Date 04-May-17
Has Rates and Hours?	No
Actual Results	Sealed a 4 Inch well located on parcel #28-0006500

Activity Action - Krause Well Sealing			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	4 Inch Well Sealing		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	4-May-17
Mapped Activities	1 Point(s)		

Grant Activity - Moberg Field Windbreak	
Description	Funds were encumbered March 9, 2017
Category	WIND EROSION
Start Date	End Date
Has Rates and Hours?	No
Actual Results	4/13/2017-Board approved landowner's request to cancel cost share contract.

Grant Activity - Rinde Farms	
Description	Rinde Farms
Category	AGRICULTURAL PRACTICES
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

Grant Activity - Technical and Administration	
Description	Technical and Administration
Category	ADMINISTRATION/COORDINATION
Start Date	End Date
Has Rates and Hours?	No
Actual Results	12.31.16-Soil and Water Technicians and Administration staff reviewed cost share contracts with landowners.

Grant Activity - Zion Lutheran Well Sealing	
Description	Zion Lutheran Well Sealing
Category	GROUNDWATER
Start Date	End Date
Has Rates and Hours?	No
Actual Results	7.13.17-Todd SWCD Board of Supervisors approved cancellation request of contract #2-17 in the amount of \$237.50.

Grant Attachments

Document Name	Document Type	Description
2017 SWCD Programs and Operations Addendum	Grant Agreement	2017 Programs and Operations Addendum - Todd SWCD
2017 SWCD Programs and Operations Addendum executed	Grant Agreement	2017 Programs and Operations Addendum - Todd SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/22/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/15/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/21/2017