



# Grant All-Detail Report LWM-NRBG 2017

**Grant Title** - 2017 - Local Water Management - NRBG (Todd County)

**Grant ID** - P17-1477

**Organization** - Todd County

<b>Grant Awarded Amount</b>	<b>\$14,676.00</b>	<b>Grant Execution Date</b>	
<b>Required Match Amount</b>	\$0.00	<b>Grant End Date</b>	12/31/2018
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Sarah Katterhagen

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$14,676.00	\$14,676.00	\$0.00
Total Match Amount	\$5,518.12	\$5,518.12	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$20,194.12</b>	<b>\$20,194.12</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration / Coordination	Administration /Coordination	Current State Grant	2017 - Local Water Management - NRBG (Todd County)	\$1,400.00	\$1,525.00	12/31/2017	N
Administration / Coordination	Administration /Coordination	Local Fund	county match	\$500.00	\$627.75	12/31/2017	Y
Education	Education/Information	Current State Grant	2017 - Local Water Management - NRBG (Todd County)	\$3,750.00	\$5,808.32	12/31/2017	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Education	Education/Information	Local Fund	county match	\$1,741.12	\$2,168.91	12/31/2017	Y
Planning	Planning and Assessment	Current State Grant	2017 - Local Water Management - NRBG (Todd County)	\$6,650.00	\$5,962.27	12/31/2017	N
Planning	Planning and Assessment	Local Fund	county match	\$2,277.00	\$2,721.46	12/31/2017	Y
Technical Assistance	Technical/Engineering Assistance	Current State Grant	2017 - Local Water Management - NRBG (Todd County)	\$2,876.00	\$1,380.41	12/31/2017	N
Technical Assistance	Technical/Engineering Assistance	Local Fund	county match	\$1,000.00			Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - Administration / Coordination			
Description	Administration / Coordination		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	Funds administration was provided during the year. Hours tracked toward water plan activities were billed against grant using billable rates or accrued as match.  Funds supported program coordinator to perform these tasks.		

Grant Activity - Education			
Description	Education		
Category	EDUCATION/INFORMATION		
Start Date	1-Jan-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	Several education programs were supported including a kids groundwater festival, a 6th grade envirofest involving over 590 people.  Funds purchased supplies and paid for staff time toward this goal.		

Grant Activity - Planning			
Description	Planning		
Category	PLANNING AND ASSESSMENT		
Start Date	1-Jan-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	Funds supported the water planner to attend meetings related to water planning and water quality.		

## Grant Activity - Technical Assistance

Description	Technical Assistance		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Jan-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	<p>Technical assistance related to water planning such as map and data base development needed to prioritize and identify projects was delivered during the year.</p> <p>Funds supported technical staff to perform these functions.</p>		

## Grant Attachments

Document Name	Document Type	Description
<b>2017 NRBG Addendum</b>	Grant Agreement	2017 Natural Resources Block Grant Addendum - Todd County
<b>2017 NRBG Addendum executed</b>	Grant Agreement	2017 Natural Resources Block Grant Addendum - Todd County
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/17/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/21/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/22/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/15/2018
<b>Financial Report 2017</b>	Grant	2017 - Local Water Management - NRBG (Todd County)
<b>all details report 2017</b>	Grant	2017 - Local Water Management - NRBG (Todd County)