



Grant All-Detail Report

LWM-NRBG 2016

Grant Title - 2016 - Local Water Management - NRBG (Todd County)

Grant ID - P16-7130

Organization - Todd County

Grant Awarded Amount	\$14,676.00	Grant Execution Date	10/12/2015
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Sarah Katterhagen

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$14,676.00	\$14,676.00	\$0.00
Total Match Amount	\$5,320.33	\$5,320.33	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$19,996.33	\$19,996.33	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Administration / Coordination	Administration /Coordination	Current State Grant	2016 - Local Water Management - NRBG (Todd County)	\$1,400.00	\$1,400.00	9/30/2016	N
Administration / Coordination	Administration /Coordination	Local Fund	Local Levy	\$1,486.39	\$1,486.39	9/30/2016	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Education	Education/Information	Current State Grant	2016 - Local Water Management - NRBG (Todd County)	\$6,008.60	\$6,008.60	10/24/2016	N
Education	Education/Information	Local Fund	Local Levy	\$1,315.60	\$1,315.60	12/31/2016	Y
Planning	Planning and Assessment	Current State Grant	2016 - Local Water Management - NRBG (Todd County)	\$6,650.00	\$6,650.00	12/31/2016	N
Planning	Planning and Assessment	Local Fund	Local Levy	\$2,518.34	\$2,518.34	12/31/2016	Y
Technical Assistance	Technical/Engineering Assistance	Current State Grant	2016 - Local Water Management - NRBG (Todd County)	\$617.40	\$617.40	12/31/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration / Coordination	
Description	Administration / Coordination
Category	ADMINISTRATION/COORDINATION
Start Date	End Date
Has Rates and Hours?	No
Actual Results	Water Plan funds were managed financially. Requests prepared and made to the county for required match. Expenses and hours tracked and allocated to the grant.

Grant Activity - Education	
Description	Education
Category	EDUCATION/INFORMATION
Start Date	End Date
Has Rates and Hours?	No
Actual Results	Several events and activities were supported including two newsletters reaching 9500 each time, an Enviro-Fest reach 390 kids, fair booths, a River and Lake Day, etc..

Grant Activity - Planning	
Description	Planning
Category	PLANNING AND ASSESSMENT
Start Date	End Date
Has Rates and Hours?	No
Actual Results	The new water plan was rolled out early in 2016. Work related to this involved integrating the new plan and maps into other processes in the county such as Board of Adjustment decisions and Planning Commission decisions. Work continued through 2016 and is still on-going.

Grant Activity - Technical Assistance

Description	Technical Assistance		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results	TA related to the water plan was provided to the extent that funding was available. Project ideas were researched for landowners and site visits made.		

Grant Attachments

Document Name	Document Type	Description
2016 Natural Resources Block Grant	Grant Agreement	2016 Natural Resources Block Grant - Todd County
2016 Natural Resources Block Grant executed	Grant Agreement	2016 Natural Resources Block Grant - Todd County
2016 financial signed	Grant	2016 - Local Water Management - NRBG (Todd County)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/12/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/07/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/06/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/26/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/04/2017
Final Financials	Grant	2016 - Local Water Management - NRBG (Todd County)