



Grant All-Detail Report Cost Share 2016

Grant Title - 2016 - State Cost-Share Fund (Todd SWCD)

Grant ID - P16-0179

Organization - Todd SWCD

Grant Awarded Amount	\$16,595.00	Grant Execution Date	8/13/2015
Required Match Amount	\$4,148.75	Grant End Date	12/31/2018
Required Match %	25%	Grant Day To Day Contact	Sarah Katterhagen

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$16,016.18	\$15,871.48	\$723.52
Total Match Amount	\$335.00	\$335.00	\$0.00
Total Other Funds	\$19,391.32	\$19,391.32	\$0.00
Total	\$35,742.50	\$35,597.80	\$723.52

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
2016 State Cost Share Technical Assistance	Technical/Engineering Assistance	Current State Grant	2016 - State Cost-Share Fund (Todd SWCD)	\$3,319.00	\$3,174.30	6/30/2016	N
Birchdale WASCOB	Special Projects	Current State Grant	2016 - State Cost-Share Fund (Todd SWCD)	\$12,362.18	\$12,362.18	6/9/2016	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Birchdale WASCOB	Special Projects	Other Funds	2015 - State Cost-Share Fund (Todd SWCD)	\$7,452.95	\$7,452.95	6/16/2016	N
Birchdale WASCOB	Special Projects	Other Funds	Landowner	\$7,938.37	\$7,938.37	6/16/2016	Y
Birchdale WASCOB	Special Projects	Other Funds	Sauk River Watershed	\$4,000.00	\$4,000.00	6/16/2016	Y
Cost Share Funds	Agricultural Practices	Current State Grant	2016 - State Cost-Share Fund (Todd SWCD)	\$0.00			N
Todd Line Road Well Sealing	Groundwater	Current State Grant	2016 - State Cost-Share Fund (Todd SWCD)	\$137.50	\$137.50	4/14/2016	N
Todd Line Road Well Sealing	Groundwater	Landowner Fund	Landowner	\$137.50	\$137.50	4/14/2016	Y
Ward Township Well Sealing	Groundwater	Current State Grant	2016 - State Cost-Share Fund (Todd SWCD)	\$197.50	\$197.50	6/9/2016	N
Ward Township Well Sealing	Groundwater	Landowner Fund	Landowner	\$197.50	\$197.50	6/9/2016	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
351 - Well Decommissioning	1	1	1 COUNT	1 COUNT
351 - Well Decommissioning	1	1	1 COUNT	0 COUNT
638 - Water and Sediment Control Basin	1	2	14.8 AC	14.8 AC

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	75.20	TONS/YR

Grant Activity

Grant Activity - 2016 State Cost Share Technical Assistance

Description	2016 State Cost Share Technical Assistance		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results	TA associated with 3 projects that were cost shared.		

Grant Activity - Birchdale WASCOB

Description	Birchdale WASCOB		
Category	SPECIAL PROJECTS		
Start Date		End Date	09-Jun-16
Has Rates and Hours?	No		
Actual Results	WCTSA designed the project and certified the project that was installed.		

Activity Action - Water and Sediment Control Structure

Practice	638 - Water and Sediment Control Basin	Count of Activities	1
Description	water and sediment control basins installed 14.8 acres		
Proposed Size / Units	14.80 AC	Lifespan	10 Years
Actual Size/Units	14.80 AC	Installed Date	17-May-16
Mapped Activities	2 Point(s)		

Final Indicator for Water and Sediment Control Structure

Indicator Name	Value
SEDIMENT (TSS)	75.2

Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Prairie Creek		

Grant Activity - Cost Share Funds			
Description	Cost Share Funds		
Category	AGRICULTURAL PRACTICES		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Todd Line Road Well Sealing			
Description	Todd Line Road Well Sealing		
Category	GROUNDWATER		
Start Date	10-Mar-16	End Date	14-Apr-16
Has Rates and Hours?	No		
Actual Results	Landowner had an unused well sealed.		

Activity Action - Todd Line Road Well Seal			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Landowner Sealed an unused well.		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	COUNT	Installed Date	
Mapped Activities	1 Point(s)		

Grant Activity - Ward Township Well Sealing			
Description	Ward Township Well Sealing		
Category	GROUNDWATER		
Start Date		End Date	09-Jun-16
Has Rates and Hours?	No		
Actual Results	Landowner sealed an unused well.		

Activity Action - Ward Township Well Sealing			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Abandon Old Well.		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	9-Jun-16
Mapped Activities	1 Point(s)		

Grant Attachments

Document Name	Document Type	Description
2016 SWCD Programs and Operations Grant	Grant Agreement	2016 SWCD Programs and Operations Grants - Todd SWCD
2016 SWCD Programs and Operations Grant executed	Grant Agreement	2016 SWCD Programs and Operations Grants - Todd SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/20/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/04/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/18/2016