



Grant All-Detail Report Cost Share 2015

Grant Title - 2015 - State Cost-Share Fund (Todd SWCD)

Grant ID - P15-9030

Organization - Todd SWCD

Grant Awarded Amount	\$16,595.00	Grant Execution Date	
Required Match Amount	\$4,148.75	Grant End Date	12/31/2016
Required Match %	25%	Grant Day To Day Contact	Sarah Katterhagen

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$16,595.00	\$16,595.00	\$0.00
Total Match Amount	\$17,372.66	\$17,372.66	\$0.00
Total Other Funds	\$18,156.34	\$18,156.34	\$0.00
Total	\$52,124.00	\$52,124.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
300th ST Well Sealing	Groundwater	Current State Grant	2015 - State Cost-Share Fund (Todd SWCD)	\$0.00			N
300th ST Well Sealing	Groundwater	Landowner Fund	Landowner	\$0.00			Y
Alcott 2" Well Sealing	Groundwater	Current State Grant	2015 - State Cost-Share Fund (Todd SWCD)	\$67.50	\$67.50	12/10/2015	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Alcott 2" Well Sealing	Groundwater	Landowner Fund	Landowner	\$67.50	\$67.50	12/10/2015	Y
Alcott 5" Well Sealing	Groundwater	Current State Grant	2015 - State Cost-Share Fund (Todd SWCD)	\$387.50	\$387.50	12/10/2015	N
Alcott 5" Well Sealing	Groundwater	Landowner Fund	Landowner	\$387.50	\$387.50	12/10/2015	Y
Bertha Section 2 Well Sealing	Groundwater	Current State Grant	2015 - State Cost-Share Fund (Todd SWCD)	\$275.00	\$275.00	8/13/2015	N
Bertha Section 2 Well Sealing	Groundwater	Landowner Fund	Landowner	\$275.00	\$275.00	8/13/2015	Y
Birchdale WASCOD	Special Projects	Current State Grant	2015 - State Cost-Share Fund (Todd SWCD)	\$7,452.95	\$7,452.95	6/16/2016	N
Birchdale WASCOD	Special Projects	Landowner Fund	Landowner	\$7,938.37	\$7,938.37	6/16/2016	Y
Birchdale WASCOD	Special Projects	Local Fund	Sauk River Watershed	\$4,000.00	\$4,000.00	6/16/2016	Y
Birchdale WASCOD	Special Projects	Other Funds	2016 - State Cost-Share Fund (Todd SWCD)	\$12,362.18	\$12,362.18	6/9/2016	N
County 21 Irrigation Well Sealing	Groundwater	Current State Grant	2015 - State Cost-Share Fund (Todd SWCD)	\$662.00	\$662.00	4/14/2016	N
County 21 Irrigation Well Sealing	Groundwater	Landowner Fund	Landowner	\$662.00	\$662.00	4/14/2016	Y
Cranberry Road Well Sealing	Groundwater	Current State Grant	2015 - State Cost-Share Fund (Todd SWCD)	\$336.92	\$336.92	3/12/2015	N
Cranberry Road Well Sealing	Groundwater	Landowner Fund	Landowner	\$336.92	\$336.92	3/12/2015	Y
Cranberry Road Well Sealing	Groundwater	Other Funds	2014 - State Cost-Share Fund (Todd SWCD)	\$438.08	\$438.08	3/12/2015	N
Cranberry Road Well Sealing	Groundwater	Other Funds	Landowner	\$438.08	\$438.08	3/12/2015	Y
Creek Cattle Crossing	Agricultural Practices	Current State Grant	2015 - State Cost-Share Fund (Todd SWCD)	\$961.00	\$961.00	6/11/2015	N
Creek Cattle Crossing	Agricultural Practices	Landowner Fund	Landowner	\$573.50	\$573.50	6/11/2015	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Creek Cattle Crossing	Agricultural Practices	Other Funds	2014 - State Cost-Share Fund (Todd SWCD)	\$3,688.50	\$3,688.50	6/11/2015	N
Creek Cattle Crossing	Agricultural Practices	Other Funds	Landowner	\$1,229.50	\$1,229.50	6/11/2015	Y
Emerson Trail Well Sealing	Groundwater	Current State Grant	2015 - State Cost-Share Fund (Todd SWCD)	\$0.00			N
Emerson Trail Well Sealing	Groundwater	Landowner Fund	Landowner	\$0.00			Y
FY15 State Cost Share Funds	Conservation Drainage	Current State Grant	2015 - State Cost-Share Fund (Todd SWCD)	\$0.00			N
Four Seasons Shoreline Restoration	Streambank or Shoreline Protection	Current State Grant	2015 - State Cost-Share Fund (Todd SWCD)	\$3,133.13	\$3,133.13	9/10/2015	N
Four Seasons Shoreline Restoration	Streambank or Shoreline Protection	Landowner Fund	Landowner	\$3,131.87	\$3,131.87	9/10/2015	Y
Technical Assistance	Technical/Engineering Assistance	Current State Grant	2015 - State Cost-Share Fund (Todd SWCD)	\$3,319.00	\$3,319.00	6/30/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
351 - Well Decommissioning	3	1	1 COUNT	1 COUNT
580 - Streambank and Shoreline Protection	1	1	0.28 AC	0.28 AC
472 - Access Control	1	0	0.02 AC	0.02 AC
351 - Well Decommissioning	2	3	1 COUNT	0 COUNT
638 - Water and Sediment Control Basin	1	2	14.8 AC	14.8 AC

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	236.74	TONS/YR
SOIL (EST. SAVINGS)	161.54	TONS/YR
PHOSPHORUS (EST. REDUCTION)	137.30	LBS/YR

Grant Activity

Grant Activity - 300th ST Well Sealing	
Description	300th ST Well Sealing
Category	GROUNDWATER
Start Date	End Date
Has Rates and Hours?	No
Actual Results	7/9/15: Soil and Water Board of Supervisors approved landowner's request to cancel cost share contract. Landowner no longer needed the cost share funds, as the well driller was able to fix the well issue.

Grant Activity - Alcott 2" Well Sealing	
Description	2015 Alcott 2" Well Sealing. Well is located in the basement of the house.
Category	GROUNDWATER
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

Activity Action - Alcott Well Seal 2"			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	seal of 2" well.		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	8-Sep-15
Mapped Activities	1 Point(s)		

Grant Activity - Alcott 5" Well Sealing			
Description	Alcott 5" Well Sealing		
Category	GROUNDWATER		
Start Date	21-Sep-15	End Date	01-Oct-15
Has Rates and Hours?	No		
Actual Results	5" well no longer needed was filled in.		

Activity Action - Alcott Well sealing 5"			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	filled in and sealed 5" well		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	1-Oct-15
Mapped Activities	1 Point(s)		

Grant Activity - Bertha Section 2 Well Sealing			
Description	Bertha Section 2 Well Sealing		
Category	GROUNDWATER		
Start Date		End Date	13-Aug-15
Has Rates and Hours?	No		
Actual Results	Sealed an old well		

Activity Action - Bertha Section 2 Well Sealing			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Sealed 2" Inch well		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	COUNT	Installed Date	13-Aug-15
Mapped Activities	1 Point(s)		

Grant Activity - Birchdale WASCOD			
Description	Birchdale WASCOD		
Category	SPECIAL PROJECTS		
Start Date		End Date	09-Jun-16
Has Rates and Hours?	No		
Actual Results	WCTSA designed the project and certified the project.		

Activity Action - Water and Sediment Control Structure			
Practice	638 - Water and Sediment Control Basin	Count of Activities	1
Description	water and sediment control basins installed 14.8 acres		
Proposed Size / Units	14.80 AC	Lifespan	10 Years
Actual Size/Units	14.80 AC	Installed Date	17-May-16
Mapped Activities	2 Point(s)		

Final Indicator for Water and Sediment Control Structure			
Indicator Name	SEDIMENT (TSS)	Value	75.2
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Prairie Creek		

Grant Activity - County 21 Irrigation Well Sealing			
Description	County 21 Irrigation Well Sealing		
Category	GROUNDWATER		
Start Date	10-Dec-15	End Date	14-Apr-16
Has Rates and Hours?	No		
Actual Results	Landowner had irrigation well sealed.		

Activity Action - County 21 Irrigation Well Sealed			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Landowner sealed an unused irrigation well.		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	14-Apr-16
Mapped Activities	1 Point(s)		

Grant Activity - Cranberry Road Well Sealing			
Description	Cranberry Road Well Sealing		
Category	GROUNDWATER		
Start Date		End Date	12-Mar-15
Has Rates and Hours?	No		
Actual Results	Well was sealed.		

Activity Action - Cranberry Road Well Sealing			
Practice	351 - Well Decommissioning	Count of Activities	1
Description			
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	COUNT	Installed Date	12-Mar-15
Mapped Activities	2 Point(s)		

Grant Activity - Creek Cattle Crossing			
Description	Creek Cattle Crossing		
Category	AGRICULTURAL PRACTICES		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results	12/11/14: Cost Share Contract was approved for additional funds.		

Activity Action - Cattle crossing			
Practice	472 - Access Control	Count of Activities	1
Description	Controlled access area was constructed to be 42 x 20 feet. across creek		
Proposed Size / Units	0.02 AC	Lifespan	10 Years
Actual Size/Units	0.02 AC	Installed Date	11-Jun-15
Mapped Activities	No		

Final Indicator for Cattle crossing			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	22.44
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (STREAM & DITCH STABILIZATION)
Waterbody	Larson Creek		

Final Indicator for Cattle crossing			
Indicator Name	SEDIMENT (TSS)	Value	26.4
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (STREAM & DITCH STABILIZATION)
Waterbody	Larson Creek		

Final Indicator for Cattle crossing			
Indicator Name	SOIL (EST. SAVINGS)	Value	26.4
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (STREAM & DITCH STABILIZATION)
Waterbody	Larson Creek		

Grant Activity - Emerson Trail Well Sealing	
Description	Emerson Trail Well Sealing
Category	GROUNDWATER
Start Date	End Date
Has Rates and Hours?	No
Actual Results	12/10/15: Soil and Water board of Supervisors accepted landowner's request to cancel their cost share contract for the well sealing practice in the amount of \$132.50.

Grant Activity - FY15 State Cost Share Funds	
Description	FY15 State Cost Share Funds
Category	CONSERVATION DRAINAGE
Start Date	End Date
Has Rates and Hours?	No
Actual Results	These cost share dollars will be used to install BMP Practices

Grant Activity - Four Seasons Shoreline Restoration	
Description	Four Seasons Shoreline Restoration
Category	STREAMBANK OR SHORELINE PROTECTION
Start Date	End Date 10-Sep-15
Has Rates and Hours?	No
Actual Results	

Activity Action - Moose Lake Native Planting			
Practice	580 - Streambank and Shoreline Protection	Count of Activities	1
Description	0.28 acre planting along Moose Lake		
Proposed Size / Units	0.28 AC	Lifespan	15 Years
Actual Size/Units	0.28 AC	Installed Date	27-Jul-15
Mapped Activities	1 Line(s)		

Final Indicator for Moose Lake Native Planting			
Indicator Name	SEDIMENT (TSS)	Value	135.14
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (STREAM & DITCH STABILIZATION)
Waterbody	Moose Lake		
Final Indicator for Moose Lake Native Planting			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	114.86
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (STREAM & DITCH STABILIZATION)
Waterbody	Moose Lake		
Final Indicator for Moose Lake Native Planting			
Indicator Name	SOIL (EST. SAVINGS)	Value	135.14
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (STREAM & DITCH STABILIZATION)
Waterbody	Moose Lake		

Grant Activity - Technical Assistance			
Description	These funds will be used toward staff hours providing technical assistance on BMP practice installed using state cost share dollars		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Attachments

Document Name	Document Type	Description
2015 Program and Operations Addendum	Grant Agreement	2015 Program and Operations Addendum - Todd SWCD
2015 Program and Operations Addendum executed	Grant Agreement	2015 Program and Operations Addendum - Todd SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 07/31/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 08/08/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/05/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/09/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/20/2016

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 07/14/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/20/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/25/2016
Final Fiancial Statement	Grant	2015 - State Cost-Share Fund (Todd SWCD)
interim report 2015	Grant	2015 - State Cost-Share Fund (Todd SWCD)