

**LEGAL NOTICE**  
**TODD COUNTY BUDGET SUMMARY STATEMENT**  
**FOR BUDGET YEAR 2015**

The Todd County Budget Summary Statement is Published in accordance with Minnesota Statute 375.169. The complete budget is available for public inspection at the Todd County Auditor/Treasurer's Office during normal business hours.

<b>REVENUES</b>	<b>2014</b>	<b>2015</b>
Property tax	11,973,145	13,232,781
State General Purpose Aid	1,331,866	1,323,059
Other taxes	106,055	621,000
Licenses & Permits	124,190	133,540
Federal Grants	2,774,635	2,869,346
State Aids	6,436,825	6,200,094
Local Grants	0	-
Charges for Service	2,355,773	2,299,731
Misc Revenue	1,123,860	1,221,234
Interest on Investments	85,200	65,200
Other Financing Sources	200,000	224,026
Transfers	30,000	30,000
<b>Total Revenue &amp; Other Source</b>	<b>26,541,549</b>	<b>28,220,011</b>
<b>EXPENDITURES</b>		
General Government	4,477,483	4,680,912
Public safety	3,260,762	3,513,069
Highway/Construction	3,915,615	3,654,732
Streets & Highways (excluding Constr.)	2,943,805	2,969,122
Human Services	7,513,019	7,521,205
Health	2,776,731	2,782,092
Culture and Recreation	319,804	337,497
Conservation of Nat Resources	710,354	946,744
Economic Development	83,700	79,790
Gen Debt Service	647,900	592,624
Capital Outlay	574,273	840,384
Transfers	310,247	301,840
Other Fiscal Charges	0	-
<b>Total Expenditures &amp; other uses:</b>	<b>27,533,693</b>	<b>28,220,011</b>
<b>Budget Balance</b>	<b>992,144</b>	<b>0</b>

Todd County Auditor/Treasurer  
Denise Gaida