

**LEGAL NOTICE**  
**TODD COUNTY BUDGET SUMMARY STATEMENT**  
**FOR BUDGET YEAR 2014**

The Todd County Budget Summary Statement is Published in accordance with Minnesota Statute 375.169. The complete budget is available for public inspection at the Todd County Auditor/Treasurer's Office during normal business hours.

<b>REVENUES</b>	<b>2013</b>	<b>2014</b>
Property tax	12,069,831	11,973,145
State General Purpose Aid	1,063,689	1,331,866
Other taxes	10,000	106,055
Licenses & Permits	124,650	124,190
Federal Grants	2,647,161	2,774,635
State Aids	5,990,869	6,436,825
Local Grants	0	0
Charges for Service	2,347,795	2,355,773
Misc Revenue	918,414	1,123,860
Interest on Investments	101,000	85,200
Other Financing Sources	92,700	200,000
Transfers	1,340,301	30,000
<b>Total Revenue &amp; Other Source</b>	<b>26,706,410</b>	<b>26,541,549</b>

**EXPENDITURES**

General Government	4,521,447	4,477,483
Public safety	2,908,303	3,260,762
Highway/Construction	2,711,822	3,915,615
Streets & Highways (excluding Constr.)	2,800,632	2,943,805
Human Services	7,191,400	7,513,019
Health	2,711,817	2,776,731
Culture and Recreation	311,180	319,804
Conservation of Nat Resources	1,009,615	710,354
Economic Development	88,475	83,700
Gen Debt Service	501,797	647,900
Capital Outlay	1,673,301	574,273
Transfers	267,084	310,247
Other Fiscal Charges	148,942	0
<b>Total Expenditures &amp; other uses:</b>	<b>26,845,815</b>	<b>27,533,693</b>
<b>Budget Balance</b>	<b>139,405</b>	<b>992,144</b>

Todd County Auditor/Treasurer  
Karen Busch