

LEGAL NOTICE
TODD COUNTY BUDGET SUMMARY STATEMENT
FOR BUDGET YEAR 2013

The Todd County Budget Summary Statement is Published in accordance with Minnesota Statute 375.169. The complete budget is available for public inspection at the Todd County Auditor/Treasurer's Office during normal business hours.

REVENUES	2012	2013
Property tax	11,629,055	12,069,831
State General Purpose Aid	1,649,022	1,063,689
Other taxes	10,000	10,000
Licenses & Permits	123,150	124,650
Federal Grants	11,596,608	2,647,161
State Aids	7,061,829	5,990,869
Local Grants	20,000	0
Charges for Service	2,427,002	2,347,795
Misc Revenue	850,777	918,414
Interest on Investments	102,000	101,000
Other Financing Sources	108,700	92,700
Transfers		1,340,301
Total Revenue & Other Source	35,578,143	26,706,410

EXPENDITURES

General Government	4,358,719	4,521,447
Public safety	2,822,511	2,908,303
Highway/Construction	2,605,480	2,711,822
Streets & Highways (excluding Constr.)	12,950,912	2,800,632
Human Services	7,217,561	7,191,400
Health	2,657,721	2,711,817
Culture and Recreation	314,385	311,180
Conservation of Nat Resources	1,053,524	1,009,615
Economic Development	86,000	88,475
Gen Debt Service	328,144	501,797
Capital Outlay	982,782	1,673,301
Transfers	267,084	267,084
Other Fiscal Charges	162,742	148,942
Total Expenditures & other uses:	35,807,565	26,845,815
Budget Balance	229,422	139,405

Todd County Auditor/Treasurer
 Karen Busch