

Potential Capital Projects and Purchases

20120501

Draft - v1

<b>Year</b>	<b>Description</b>	<b>Benefit</b>	<b>Estimated Cost</b>
		an accumulation software and Omni Drive that would allow us to use the cards from the M100 counter machines and download the information instead of having 3 or 4 people enter it on election night	\$10175 + \$2500 annually for maint
2012	Elections Software - estimate includes software and training		
2012	Hook Truck replacement - Solid Waste		\$ 120,000.00
2012	Wobegon Trail Maintenance		\$12,000
2013	County wide scanning project	All documents committed to scans so that we can reduce paper cost, increase ease of use, etc...	\$200,000
2013	Health and Human Services Data collection, data management and coordination software	Track clients across multiple systems and provide better service by knowing clients that participate in programs across departmental and programmatic borders	\$ 200,000.00
2013	Health and Human Services buildings phase 2 renovation		\$500,000
2016	Motor pool vehicle purchases		\$40,000